REPUBLIKA HRVATSKA

VUKOVARSKO-SRIJEMSKA ŽUPANIJA

OPĆINA BABINA GREDA

OPĆINSKO VIJEĆE

KLASA: 302-01/22-01/8

URBROJ: 2196-7-01-22-1

Babina Greda, 21. prosinca 2022. godine

Na temelju članka 42. Zakona o proračunu („Narodne novine“ broj 144/21), članka 18. i 53. Statuta Općine Babina Greda („Službeni vjesnik Vukovarsko – srijemska županija“ broj 11/09, 04/13, 03/14, 01/18, 13/18, 27/18-pročišćeni tekst, 21a/19, 03/20 i 04/21) i članka 45. Poslovnika o radu Općinskog vijeća (“Sl. vjesnik Vukovarsko – srijemske županije” broj 16/09, 01/18 i 04/21), Općinsko vijeće na 15. sjednici održanoj dana 21. prosinca 2022. godine, donosi

ODLUKU

O DONOŠENJU RAZVOJNIH PROGRAMA

OPĆINE BABINA GREDA

ZA RAZDOBLJE 2023-2025. GODINE

I.

Donosi se Plan razvojnih programa Općine Babina Greda za razdoblje 2023-2025.

godine, kako slijedi:

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| **PLAN RAZVOJNIH PROGRAMA ZA 2023.SA PROJEKCIJAMA ZA 2024. I 2025.** |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1(€)** |  | **2(€)** |  | **3(€)** |  | **4(€)** |  |
|  | **2023** | **2024** | **2025** |  | **1 + 2 + 3** |  |

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| UKUPNO RASHODI / IZDACI |  | 2.175.110,00 | 1.783.794,00 | 1.783.794,00 |  | 5.742.698,00 |  |

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| **P02 02 JEDINSTVENI UPRAVNI ODJEL** |  | **2.175.110,00** | **1.783.794,00** | **1.783.794,00** |  | **5.742.698,00** |  |

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| **Program 300 Održavanje komunalne infrastrukture** |  | **132.723,00** | **126.086,00** | **126.086,00** |  | **384.895,00** |  |

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| **Kapitalni projekt K100309 Dodatna ulaganja na građevinskim objektima** |  | **132.723,00** | **126.086,00** | **126.086,00** |  | **384.895,00** |  |

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| **Izvor 1. Opći prihodi i primici** |  | **0,00** | **0,00** | **0,00** |  | **0,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 45 | Dodatna ulaganja na građ objektima - čit. Hrv.seljačka čit |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| **Izvor 4. Pomoći** |  | **132.723,00** | **126.086,00** | **126.086,00** |  | **384.895,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 132.723,00 | 126.086,00 | 126.086,00 |  | 384.895,00 |  |

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| 42 | Pomoćna zgrada-arhiva |  | 132.723,00 | 106.178,00 | 106.178,00 |  | 345.079,00 |  |

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| 42 | Pomoćna zgrada -arhiva |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 45 | Dodatna ulaganja na građ. objektima |  | 0,00 | 19.908,00 | 19.908,00 |  | 39.816,00 |  |

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| **Program 400 Izgradnja objekata i uređaja kom.infrastrukture** |  | **1.979.115,00** | **1.524.985,00** | **1.524.985,00** |  | **5.029.085,00** |  |

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| **Kapitalni projekt K100401 Sufinanciranje izgradnje sport.školske dvorane** |  | **159.267,00** | **39.817,00** | **39.817,00** |  | **238.901,00** |  |

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| **Izvor 7. Namjenski primici od zaduživanja** |  | **159.267,00** | **39.817,00** | **39.817,00** |  | **238.901,00** |  |

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| 3 | Rashodi poslovanja  |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 34 | Kamate za primljene kredite od kreditnih institucija u javnom sektoru |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 36 | Kapitalne pomoći županijskim proračunima |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 159.267,00 | 0,00 | 0,00 |  | 159.267,00 |  |

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| 42 | Sportske dvorane i rekreacijski objekti |  | 159.267,00 | 0,00 | 0,00 |  | 159.267,00 |  |

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| 4212 | Sportske dvorane i rekreacijski objekti |  | 159.267,00 | 0,00 | 0,00 |  | 159.267,00 |  |

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| 5 | Izdaci za financijsku imovinu i otplate zajmova  |  | 0,00 | 39.817,00 | 39.817,00 |  | 79.634,00 |  |

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| 54 | Otplata glavnice primljenih kredita od kreditnih institucija u javnom sektoru - dugoročnih |  | 0,00 | 39.817,00 | 39.817,00 |  | 79.634,00 |  |

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| **Kapitalni projekt K100403 Rekonstrukcija niskonaponske mreže** |  | **0,00** | **0,00** | **0,00** |  | **0,00** |  |

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| **Izvor 4. Pomoći** |  | **0,00** | **0,00** | **0,00** |  | **0,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 42 | Javna rasvjeta |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| **Kapitalni projekt K100405 Izgradnja trga** |  | **569.463,00** | **0,00** | **0,00** |  | **569.463,00** |  |

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| LCW147PRP (2022) |  |  | Stranica 1 |  od 3 |
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| **Općina Babina Greda** |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1(€)** |  | **2(€)** |  | **3(€)** |  | **4(€)** |  |
|  | **2023** | **2024** | **2025** |  | **1 + 2 + 3** |  |

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| **Izvor 1. Opći prihodi i primici** |  | **104.934,00** | **0,00** | **0,00** |  | **104.934,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 104.934,00 | 0,00 | 0,00 |  | 104.934,00 |  |

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| 41 | Ostala nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 42 | Ostali nespomenuti građevinski objekti |  | 104.934,00 | 0,00 | 0,00 |  | 104.934,00 |  |

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| **Izvor 4. Pomoći** |  | **66.361,00** | **0,00** | **0,00** |  | **66.361,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 66.361,00 | 0,00 | 0,00 |  | 66.361,00 |  |

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| 42 | Ostali nespomenuti građevinski objekti |  | 66.361,00 | 0,00 | 0,00 |  | 66.361,00 |  |

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| **Izvor 7. Namjenski primici od zaduživanja** |  | **398.168,00** | **0,00** | **0,00** |  | **398.168,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 398.168,00 | 0,00 | 0,00 |  | 398.168,00 |  |

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| 42 | Ostali nespomenuti građevinski objekti |  | 398.168,00 | 0,00 | 0,00 |  | 398.168,00 |  |

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| **Kapitalni projekt K100413 Komunalna infrastruktura do zone** |  | **46.414,00** | **1.352.445,00** | **1.352.445,00** |  | **2.751.304,00** |  |

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| **Izvor 1. Opći prihodi i primici** |  | **25.217,00** | **25.217,00** | **25.217,00** |  | **75.651,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 25.217,00 | 25.217,00 | 25.217,00 |  | 75.651,00 |  |

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| 41 | Ostala nematerijalna imovina |  | 25.217,00 | 25.217,00 | 25.217,00 |  | 75.651,00 |  |

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| 4126 | Ostala nematerijalna imovina |  | 25.217,00 | 0,00 | 0,00 |  | 25.217,00 |  |

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| **Izvor 4. Pomoći** |  | **18.476,00** | **1.327.228,00** | **1.327.228,00** |  | **2.672.932,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 18.476,00 | 1.327.228,00 | 1.327.228,00 |  | 2.672.932,00 |  |

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| 42 | Ceste |  | 0,00 | 1.327.228,00 | 1.327.228,00 |  | 2.654.456,00 |  |

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| 42 | Energetski i komunikacijski vodovi |  | 18.476,00 | 0,00 | 0,00 |  | 18.476,00 |  |

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| **Izvor 7. Namjenski primici od zaduživanja** |  | **2.721,00** | **0,00** | **0,00** |  | **2.721,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 2.721,00 | 0,00 | 0,00 |  | 2.721,00 |  |

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| 42 | Ceste |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 42 | Energetski i komunikacijski vodovi |  | 2.721,00 | 0,00 | 0,00 |  | 2.721,00 |  |

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| **Kapitalni projekt K100417 Infrastruktura u sportu** |  | **66.361,00** | **0,00** | **0,00** |  | **66.361,00** |  |

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| **Izvor 1. Opći prihodi i primici** |  | **39.643,00** | **0,00** | **0,00** |  | **39.643,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 39.643,00 | 0,00 | 0,00 |  | 39.643,00 |  |

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| 45 | Dodatna ulaganja na građevinskim objektima |  | 39.643,00 | 0,00 | 0,00 |  | 39.643,00 |  |

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| **Izvor 4. Pomoći** |  | **26.718,00** | **0,00** | **0,00** |  | **26.718,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 26.718,00 | 0,00 | 0,00 |  | 26.718,00 |  |

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| 42 | Ograda na nogometnom igralištu |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 42 | Sportska oprema |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 45 | Dodatna ulaganja na građevinskim objektima |  | 26.718,00 | 0,00 | 0,00 |  | 26.718,00 |  |

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| **Kapitalni projekt K100418 Izgradnja nogostupa** |  | **53.089,00** | **132.723,00** | **132.723,00** |  | **318.535,00** |  |

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| LCW147PRP (2022) |  |  | Stranica 2 |  od 3 |
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| **Općina Babina Greda** |  |  |  |
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|  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1(€)** |  | **2(€)** |  | **3(€)** |  | **4(€)** |  |
|  | **2023** | **2024** | **2025** |  | **1 + 2 + 3** |  |

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| **Izvor 1. Opći prihodi i primici** |  | **13.272,00** | **26.545,00** | **26.545,00** |  | **66.362,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 13.272,00 | 26.545,00 | 26.545,00 |  | 66.362,00 |  |

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| 41 | Ostala nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 41 | Ostala nematerijalna imovina |  | 13.272,00 | 26.545,00 | 26.545,00 |  | 66.362,00 |  |

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| **Izvor 4. Pomoći** |  | **39.817,00** | **106.178,00** | **106.178,00** |  | **252.173,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 39.817,00 | 106.178,00 | 106.178,00 |  | 252.173,00 |  |

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| 42 | Nogostupi |  | 39.817,00 | 106.178,00 | 106.178,00 |  | 252.173,00 |  |

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| 4213 | Nogostupi |  | 39.817,00 | 0,00 | 0,00 |  | 39.817,00 |  |

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| **Kapitalni projekt K100421 Rekonstrukcija hrv.doma** |  | **1.084.521,00** | **0,00** | **0,00** |  | **1.084.521,00** |  |

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| **Izvor 4. Pomoći** |  | **978.343,00** | **0,00** | **0,00** |  | **978.343,00** |  |

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| 3 | Rashodi poslovanja  |  | 6.085,00 | 0,00 | 0,00 |  | 6.085,00 |  |

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| 32 | Ostale intelektualne usluge |  | 6.085,00 | 0,00 | 0,00 |  | 6.085,00 |  |

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| 3237 | Ostale intelektualne usluge |  | 6.085,00 | 0,00 | 0,00 |  | 6.085,00 |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 972.258,00 | 0,00 | 0,00 |  | 972.258,00 |  |

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| 41 | Projektna dokumentacija |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 4126 | Projektna dokumentacija |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 45 | Dodatna ulaganja na građevinskim objektima- hrv.dom |  | 972.258,00 | 0,00 | 0,00 |  | 972.258,00 |  |

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| 4511 | Dodatna ulaganja na građevinskim objektima- hrv.dom |  | 972.258,00 | 0,00 | 0,00 |  | 972.258,00 |  |

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| **Izvor 7. Namjenski primici od zaduživanja** |  | **106.178,00** | **0,00** | **0,00** |  | **106.178,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 106.178,00 | 0,00 | 0,00 |  | 106.178,00 |  |

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| 45 | Dodatna ulaganja na građevinskim objektima- hrv.dom |  | 106.178,00 | 0,00 | 0,00 |  | 106.178,00 |  |

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| 4511 | Dodatna ulaganja na građevinskim objektima- hrv.dom |  | 106.178,00 | 0,00 | 0,00 |  | 106.178,00 |  |

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| **Program 800 Program socijalne skrbi i novčanih davanja** |  | **63.272,00** | **132.723,00** | **132.723,00** |  | **328.718,00** |  |

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| **Kapitalni projekt K100810 Stvaranje/jačanje kapaciteta za pob.skrbi o starijim osobama** |  | **63.272,00** | **132.723,00** | **132.723,00** |  | **328.718,00** |  |

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| **Izvor 4. Pomoći** |  | **63.272,00** | **132.723,00** | **132.723,00** |  | **328.718,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 63.272,00 | 132.723,00 | 132.723,00 |  | 328.718,00 |  |

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| 41 | Ostala zemljišta |  | 50.000,00 | 0,00 | 0,00 |  | 50.000,00 |  |

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| 41 | Izrada arhitektonskog rješenja za dom umirovjenika i do. za nez.djecu |  | 13.272,00 | 132.723,00 | 132.723,00 |  | 278.718,00 |  |

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| 4111 | Ostala zemljišta |  | 50.000,00 | 0,00 | 0,00 |  | 50.000,00 |  |

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| 4126 | Izrada arhitektonskog rješenja za dom umirovjenika i do. za nez.djecu |  | 13.272,00 | 0,00 | 0,00 |  | 13.272,00 |  |

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| LCW147PRP (2022) |  |  | Stranica 3 |  od 3 |

II.

Ovaj Plan stupa na snagu osmog (8) dana od dana objave u Službenom vjesniku Vukovarsko – srijemske županije.

 Predsjednik
 Općinskog vijeća:

 Tomo Đaković