REPUBLIKA HRVATSKA

VUKOVARSKO-SRIJEMSKA ŽUPANIJA

       OPĆINA BABINA GREDA

           OPĆINSKO VIJEĆE

KLASA: 400-06/21-01/20

URBROJ: 2212/02-01/21-01-1

Babina Greda, 21. prosinca 2021. godine

Na temelju članka 39. Zakona o proračunu („Narodne novine“ broj 87/08, 136/12, 15/15) i članka 18. i 53. Statuta Općine Babina Greda („Službeni vjesnik Vukovarsko-srijemske županije“ broj 11/09, 04/13, 03/14, 01/18, 13/18, 27/18-pročišćeni tekst, 21a/19, 03/20 i 04/21) i članka 45. Poslovnika o radu Općinskog vijeća (“Sl. Vjesnik Vukovarsko – srijemske županije” broj 16/09, 01/18 i 04/21), Općinsko vijeće na 07. sjednici održanoj dana  21. prosinca, 2021. godine, d o n o s i

**PRORAČUN**

**OPĆINE  BABINA GREDA ZA 2022.GODINU**

**I P R O J E K C I J U** **P R O R A Č U N A**

**OPĆINE BABINA GREDA**

**ZA 2023. i 2024. GODINU**

I  OPĆI DIO

Članak 1.

                 Proračun Općine Babina Greda za 2022.godinu (u daljnjem tekstu: Proračun) i Projekcije Proračuna Općine Babina Greda za 2023. i 2024. godinu sastoji se

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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |  |
|  |   |  |  |  |  | Vrijeme |  | 11:43:19 |  |
|  | Kralja Tomislava 2. |  |  |  |  |  |  |  |  |  |  |
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|  | OIB: 45800936748 |  |  |  |  |  |  |  |  |  |  |
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|  | **Projekcija plana proračuna** |  |
|  | **OPĆI DIO** |  |
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|  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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|  | **A. RAČUN PRIHODA I RASHODA** |  |
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|  | 6 | Prihodi poslovanja  |  | 20.099.650,00 | 20.099.650,00 | 19.737.826,00 | 100,00 | 98,20 | 98,20 |

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|  | 7 | Prihodi od prodaje nefinancijske imovine  |  | 1.022.000,00 | 1.022.000,00 | 1.022.000,00 | 100,00 | 100,00 | 100,00 |

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|  | 3 | Rashodi poslovanja  |  | 14.911.317,00 | 14.857.817,00 | 14.133.990,00 | 99,64 | 95,13 | 94,79 |

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|  | 4 | Rashodi za nabavu nefinancijske imovine  |  | 12.505.733,00 | 12.559.233,00 | 10.225.836,00 | 100,43 | 81,42 | 81,77 |

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|  | **RAZLIKA - MANJAK** |  | **-6.295.400,00** | **-6.295.400,00** | **-3.600.000,00** | **100,00** | **57,18** | **57,18** |

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|  | **B. RAČUN ZADUŽIVANJA/FINANCIRANJA** |  |
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|  | 8 | Primici od financijske imovine i zaduživanja  |  | 6.300.000,00 | 6.300.000,00 | 5.100.000,00 | 100,00 | 80,95 | 80,95 |

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|  | 5 | Izdaci za financijsku imovinu i otplate zajmova  |  | 4.600,00 | 4.600,00 | 1.500.000,00 | 100,00 | 32.608,7 | 32.608,7 |

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|  | **NETO ZADUŽIVANJE/FINANCIRANJE** |  | **6.295.400,00** | **6.295.400,00** | **3.600.000,00** | **100,00** | **57,18** | **57,18** |

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|  | **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA (VIŠAK PRIHODA I REZERVIRANJA)** |  |
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|  | **VIŠAK/MANJAK + NETO ZADUŽIVANJA/FINANCIRANJA + RASPOLOŽIVA** |  |
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|  | **SREDSTVA IZ PRETHODNIH GODINA** |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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|  | LCW147INU2 (2021) |  |  | Stranica 1 |  od 4 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |  |
|  |   |  |  |  |  | Vrijeme |  | 11:43:19 |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| A. RAČUN PRIHODA I RASHODA |  |

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| 6 | Prihodi poslovanja  |  | 20.099.650,00 | 20.099.650,00 | 19.737.826,00 | 100,00 | 98,20 | 98,20 |

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| 61 | Prihodi od poreza  |  | 1.041.005,00 | 1.041.005,00 | 1.041.005,00 | 100,00 | 100,00 | 100,00 |

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| 611 | Porez i prirez na dohodak  |  | 806.005,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 613 | Porezi na imovinu  |  | 220.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 614 | Porezi na robu i usluge  |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 63 | Pomoći iz inozemstva i od subjekata unutar općeg proračuna |  | 16.052.307,00 | 16.052.307,00 | 15.690.483,00 | 100,00 | 97,75 | 97,75 |

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| 633 | Pomoći proračunu iz drugih proračuna |  | 8.457.185,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 634 | Pomoći od izvanproračunskih korisnika |  | 211.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 636 | Pomoći proračunskim korisnicima iz proračuna koji im nije nadležan |  | 226.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 638 | Pomoći iz državnog proračuna temeljem prijenosa EU sredstava |  | 7.158.122,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 64 | Prihodi od imovine  |  | 422.000,00 | 422.000,00 | 422.000,00 | 100,00 | 100,00 | 100,00 |

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| 641 | Prihodi od financijske imovine  |  | 1.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 642 | Prihodi od nefinancijske imovine  |  | 421.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 65 | Prihodi od upravnih i administrativnih pristojbi, pristojbi po posebnim propisima i  |  | 2.574.338,00 | 2.574.338,00 | 2.574.338,00 | 100,00 | 100,00 | 100,00 |

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| 651 | Upravne i administrativne pristojbe  |  | 212.240,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 652 | Prihodi po posebnim propisima  |  | 1.787.098,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 653 | Komunalni doprinosi i naknade  |  | 575.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 66 | Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija  |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 661 | Prihodi od prodaje proizvoda i robe te pruženih usluga  |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 7 | Prihodi od prodaje nefinancijske imovine  |  | 1.022.000,00 | 1.022.000,00 | 1.022.000,00 | 100,00 | 100,00 | 100,00 |

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| 71 | Prihodi od prodaje neproizvedene dugotrajne imovine  |  | 1.000.000,00 | 1.000.000,00 | 1.000.000,00 | 100,00 | 100,00 | 100,00 |

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| 711 | Prihodi od prodaje materijalne imovine - prirodnih bogatstava  |  | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 72 | Prihodi od prodaje proizvedene dugotrajne imovine  |  | 22.000,00 | 22.000,00 | 22.000,00 | 100,00 | 100,00 | 100,00 |

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| 721 | Prihodi od prodaje građevinskih objekata  |  | 22.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 14.911.317,00 | 14.857.817,00 | 14.133.990,00 | 99,64 | 95,13 | 94,79 |

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| 31 | Rashodi za zaposlene  |  | 3.432.755,00 | 4.309.255,00 | 4.346.100,00 | 125,53 | 100,86 | 126,61 |

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| 311 | Plaće (Bruto)  |  | 2.813.225,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 121.400,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 498.130,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 4.478.462,00 | 4.348.462,00 | 3.987.040,00 | 97,10 | 91,69 | 89,03 |

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|  | LCW147INU2 (2021) |  |  | Stranica 2 |  od 4 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |  |
|  |   |  |  |  |  | Vrijeme |  | 11:43:19 |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| 321 | Naknade troškova zaposlenima  |  | 199.470,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 761.098,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 3.045.718,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 472.176,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 763.500,00 | 563.500,00 | 663.000,00 | 73,80 | 117,66 | 86,84 |

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| 342 | Kamate za primljene kredite i zajmove  |  | 500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 343 | Ostali financijski rashodi  |  | 763.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 35 | Subvencije  |  | 1.560.000,00 | 1.560.000,00 | 2.135.600,00 | 100,00 | 136,90 | 136,90 |

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| 351 | Subvencije trgovačkim društvima u javnom sektoru  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 352 | Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora  |  | 1.260.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 36 | Pomoći dane u inozemstvo i unutar općeg proračuna |  | 1.800.000,00 | 1.200.000,00 | 0,00 | 66,67 | 0,00 | 0,00 |

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| 363 | Pomoći unutar općeg proračuna  |  | 1.800.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 1.316.600,00 | 1.316.600,00 | 1.412.500,00 | 100,00 | 107,28 | 107,28 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 1.316.600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 38 | Ostali rashodi  |  | 1.560.000,00 | 1.560.000,00 | 1.589.750,00 | 100,00 | 101,91 | 101,91 |

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| 381 | Tekuće donacije  |  | 1.130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 382 | Kapitalne donacije  |  | 405.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 386 | Kapitalne pomoći  |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 12.505.733,00 | 12.559.233,00 | 10.225.836,00 | 100,43 | 81,42 | 81,77 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 1.860.000,00 | 2.010.000,00 | 4.010.000,00 | 108,06 | 199,50 | 215,59 |

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| 411 | Materijalna imovina - prirodna bogatstva  |  | 570.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 412 | Nematerijalna imovina  |  | 1.290.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 6.295.733,00 | 6.399.233,00 | 5.665.836,00 | 101,64 | 88,54 | 89,99 |

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| 421 | Građevinski objekti  |  | 5.650.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 422 | Postrojenja i oprema  |  | 609.733,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti |  | 36.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini  |  | 4.350.000,00 | 4.150.000,00 | 550.000,00 | 95,40 | 13,25 | 12,64 |

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| 451 | Dodatna ulaganja na građevinskim objektima  |  | 4.350.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU2 (2021) |  |  | Stranica 3 |  od 4 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |  |
|  |   |  |  |  |  | Vrijeme |  | 11:43:19 |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| B. RAČUN ZADUŽIVANJA/FINANCIRANJA |  |

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| 8 | Primici od financijske imovine i zaduživanja  |  | 6.300.000,00 | 6.300.000,00 | 5.100.000,00 | 100,00 | 80,95 | 80,95 |

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| 84 | Primici od zaduživanja  |  | 6.300.000,00 | 6.300.000,00 | 5.100.000,00 | 100,00 | 80,95 | 80,95 |

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| 844 | Primljeni krediti i zajmovi od kreditnih i ostalih financijskih institucija izvan javnog sektora  |  | 6.300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 5 | Izdaci za financijsku imovinu i otplate zajmova  |  | 4.600,00 | 4.600,00 | 1.500.000,00 | 100,00 | 32.608,7 | 32.608,7 |

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| 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova  |  | 4.600,00 | 4.600,00 | 1.500.000,00 | 100,00 | 32.608,7 | 32.608,7 |

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| 545 | Otplata glavnice primljenih zajmova od trgovačkih društava i obrtnika izvan javnog sektora  |  | 4.600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU2 (2021) |  |  | Stranica 4 |  od 4 |  |  | \*Obrada LC\* |  |  |

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| **Projekcija plana proračuna** |
| **POSEBNI DIO** |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| UKUPNO RASHODI / IZDACI |  | 27.421.650,00 | 27.421.650,00 | 25.859.826,00 | 100,00 | 94,30 | 94,30 |

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| Razdjel 001 OPĆINSKO VIJEĆE I OPĆINSKI NAČELNIK |  | 331.000,00 | 331.000,00 | 331.000,00 | 100,00 | 100,00 | 100,00 |

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| P01 01 OPĆINSKO VIJEĆE I OPĆINSKI NAČELNIK |  | 331.000,00 | 331.000,00 | 331.000,00 | 100,00 | 100,00 | 100,00 |

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| Program 0100 Donošenje akata- pred.tijela i izvršna tijela |  | 305.000,00 | 305.000,00 | 305.000,00 | 100,00 | 100,00 | 100,00 |

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| Aktivnost A100101 Predstavnička i zvršna tijela |  | 305.000,00 | 305.000,00 | 305.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 305.000,00 | 305.000,00 | 305.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 305.000,00 | 305.000,00 | 305.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 305.000,00 | 305.000,00 | 305.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 305.000,00 | 305.000,00 | 305.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 305.000,00 | 305.000,00 | 305.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 305.000,00 | 305.000,00 | 305.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 185.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 0200 Program političkih stranaka |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

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| Aktivnost A100201 Osnovne funkcije stranaka |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 26.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Razdjel 002 JEDINSTVENI UPRAVNI ODJEL |  | 27.090.650,00 | 27.090.650,00 | 25.528.826,00 | 100,00 | 94,23 | 94,23 |

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| P02 02 JEDINSTVENI UPRAVNI ODJEL |  | 24.892.972,00 | 24.892.972,00 | 23.309.251,00 | 100,00 | 93,64 | 93,64 |

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| LCW147INU (2021) |  |  | Stranica 1 |  od 20 |  |  | \*Obrada LC\* |  |
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| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Program 100 Redovna djelatnost- priprema i donošenje akata iz djelokruga tijela |  | 4.495.548,00 | 4.495.548,00 | 6.110.548,00 | 100,00 | 135,92 | 135,92 |

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| Aktivnost A1001 Program javnih radova |  | 211.800,00 | 211.800,00 | 211.800,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 211.800,00 | 211.800,00 | 211.800,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 211.800,00 | 211.800,00 | 211.800,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 211.800,00 | 211.800,00 | 211.800,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 211.800,00 | 211.800,00 | 211.800,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 211.800,00 | 211.800,00 | 211.800,00 | 100,00 | 100,00 | 100,00 |

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| 31 | Rashodi za zaposlene  |  | 211.800,00 | 211.800,00 | 211.800,00 | 100,00 | 100,00 | 100,00 |

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| 311 | Plaće (Bruto)  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 11.800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100101 Administrativno,tehničko i stručno osoblje |  | 2.037.900,00 | 2.037.900,00 | 2.058.000,00 | 100,00 | 100,99 | 100,99 |

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| Izvor 1. Opći prihodi i primici |  | 1.519.288,00 | 1.519.288,00 | 1.539.388,00 | 100,00 | 101,32 | 101,32 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 1.519.288,00 | 1.519.288,00 | 1.539.388,00 | 100,00 | 101,32 | 101,32 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 1.519.288,00 | 1.519.288,00 | 1.539.388,00 | 100,00 | 101,32 | 101,32 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 1.519.288,00 | 1.519.288,00 | 1.539.388,00 | 100,00 | 101,32 | 101,32 |

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| 3 | Rashodi poslovanja  |  | 1.519.288,00 | 1.519.288,00 | 1.539.388,00 | 100,00 | 101,32 | 101,32 |

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| 31 | Rashodi za zaposlene  |  | 1.214.900,00 | 1.214.900,00 | 1.235.000,00 | 100,00 | 101,65 | 101,65 |

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| 311 | Plaće (Bruto)  |  | 990.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 61.900,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 163.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 288.388,00 | 288.388,00 | 288.388,00 | 100,00 | 100,00 | 100,00 |

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| 321 | Naknade troškova zaposlenima  |  | 19.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 59.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 98.300,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 112.088,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 16.000,00 | 16.000,00 | 16.000,00 | 100,00 | 100,00 | 100,00 |

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| 343 | Ostali financijski rashodi  |  | 16.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 436.700,00 | 436.700,00 | 436.700,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 436.700,00 | 436.700,00 | 436.700,00 | 100,00 | 100,00 | 100,00 |

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| LCW147INU (2021) |  |  | Stranica 2 |  od 20 |  |  | \*Obrada LC\* |  |
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| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 436.700,00 | 436.700,00 | 436.700,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 436.700,00 | 436.700,00 | 436.700,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 436.700,00 | 436.700,00 | 436.700,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 286.700,00 | 286.700,00 | 286.700,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 283.700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 3.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 |

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| 343 | Ostali financijski rashodi  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 31.912,00 | 31.912,00 | 31.912,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 31.912,00 | 31.912,00 | 31.912,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 31.912,00 | 31.912,00 | 31.912,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 31.912,00 | 31.912,00 | 31.912,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 31.912,00 | 31.912,00 | 31.912,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 31.912,00 | 31.912,00 | 31.912,00 | 100,00 | 100,00 | 100,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 31.912,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 31 | Rashodi za zaposlene  |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 313 | Doprinosi na plaće  |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100102 Održavanje poslovne zgrade, |  | 341.400,00 | 341.400,00 | 341.400,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 60.000,00 | 60.000,00 | 60.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 60.000,00 | 60.000,00 | 60.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 60.000,00 | 60.000,00 | 60.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 60.000,00 | 60.000,00 | 60.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 60.000,00 | 60.000,00 | 60.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 60.000,00 | 60.000,00 | 60.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju  |  | 60.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 3 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Izvor 2. Vlastiti prihodi |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 171.400,00 | 171.400,00 | 171.400,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 171.400,00 | 171.400,00 | 171.400,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 171.400,00 | 171.400,00 | 171.400,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 171.400,00 | 171.400,00 | 171.400,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 171.400,00 | 171.400,00 | 171.400,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 171.400,00 | 171.400,00 | 171.400,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 140.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 31.400,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju  |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100105 Geotermalni izvori d.o.o |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 35 | Subvencije  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 351 | Subvencije trgovačkim društvima u javnom sektoru  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 4 |  od 20 |  |  | \*Obrada LC\* |  |
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| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Aktivnost A100107 Program zaštite od divljači |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100310 Reciklažno dvorište |  | 240.000,00 | 240.000,00 | 240.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 240.000,00 | 240.000,00 | 240.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 240.000,00 | 240.000,00 | 240.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 240.000,00 | 240.000,00 | 240.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 240.000,00 | 240.000,00 | 240.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 240.000,00 | 240.000,00 | 240.000,00 | 100,00 | 100,00 | 100,00 |

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| 34 | Financijski rashodi  |  | 240.000,00 | 240.000,00 | 240.000,00 | 100,00 | 100,00 | 100,00 |

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| 343 | Ostali financijski rashodi  |  | 240.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Tekući projekt T100103 Nabava dugotrajne imovine |  | 759.448,00 | 759.448,00 | 2.354.348,00 | 100,00 | 310,01 | 310,01 |

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| Izvor 1. Opći prihodi i primici |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 |

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| 411 | Materijalna imovina - prirodna bogatstva  |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 5 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Izvor 4. Pomoći |  | 266.808,00 | 266.808,00 | 1.861.708,00 | 100,00 | 697,77 | 697,77 |

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| 5 | Izdaci za financijsku imovinu i otplate zajmova  |  | 4.600,00 | 4.600,00 | 1.500.000,00 | 100,00 | 32.608,7 | 32.608,7 |

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| 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova  |  | 4.600,00 | 4.600,00 | 1.500.000,00 | 100,00 | 32.608,7 | 32.608,7 |

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| 545 | Otplata glavnice primljenih zajmova od trgovačkih društava i obrtnika izvan javnog sektora  |  | 4.600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 262.208,00 | 262.208,00 | 361.708,00 | 100,00 | 137,95 | 137,95 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 262.208,00 | 262.208,00 | 361.708,00 | 100,00 | 137,95 | 137,95 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 262.208,00 | 262.208,00 | 361.708,00 | 100,00 | 137,95 | 137,95 |

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| 3 | Rashodi poslovanja  |  | 500,00 | 500,00 | 100.000,00 | 100,00 | 20.000,0 | 20.000,0 |

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| 34 | Financijski rashodi  |  | 500,00 | 500,00 | 100.000,00 | 100,00 | 20.000,0 | 20.000,0 |

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| 342 | Kamate za primljene kredite i zajmove  |  | 500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 261.708,00 | 261.708,00 | 261.708,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 261.708,00 | 261.708,00 | 261.708,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema  |  | 261.708,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 362.640,00 | 362.640,00 | 362.640,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 362.640,00 | 362.640,00 | 362.640,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 362.640,00 | 362.640,00 | 362.640,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 362.640,00 | 362.640,00 | 362.640,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 22.640,00 | 22.640,00 | 22.640,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 22.640,00 | 22.640,00 | 22.640,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 22.640,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 340.000,00 | 340.000,00 | 340.000,00 | 100,00 | 100,00 | 100,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 412 | Nematerijalna imovina  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 10.000,00 | 10.000,00 | 10.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema  |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 6 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Tekući projekt T100106 Antikorupcijski program - ceker |  | 575.000,00 | 575.000,00 | 575.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 575.000,00 | 575.000,00 | 575.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 575.000,00 | 575.000,00 | 575.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 575.000,00 | 575.000,00 | 575.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 575.000,00 | 575.000,00 | 575.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 575.000,00 | 575.000,00 | 575.000,00 | 100,00 | 100,00 | 100,00 |

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| 31 | Rashodi za zaposlene  |  | 275.000,00 | 475.000,00 | 475.000,00 | 172,73 | 100,00 | 172,73 |

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| 311 | Plaće (Bruto)  |  | 235.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 300.000,00 | 100.000,00 | 100.000,00 | 33,33 | 100,00 | 33,33 |

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| 343 | Ostali financijski rashodi  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 200 Vatrogastvo i civilna zaštita |  | 145.000,00 | 145.000,00 | 145.000,00 | 100,00 | 100,00 | 100,00 |

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| Aktivnost A100201 Osnovna djelatnost DVD |  | 105.000,00 | 105.000,00 | 105.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 105.000,00 | 105.000,00 | 105.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 03 Javni red i sigurnost |  | 105.000,00 | 105.000,00 | 105.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 032 Usluge protupožarne zaštite |  | 105.000,00 | 105.000,00 | 105.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite |  | 105.000,00 | 105.000,00 | 105.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 105.000,00 | 105.000,00 | 105.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 105.000,00 | 105.000,00 | 105.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 105.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100202 Civilna zaštita i HGSS |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 03 Javni red i sigurnost |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 032 Usluge protupožarne zaštite |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 300 Održavanje komunalne infrastrukture |  | 2.667.500,00 | 2.667.500,00 | 2.667.500,00 | 100,00 | 100,00 | 100,00 |

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| Aktivnost A100301 Održavanje cesta ipoljskih puteva |  | 1.200.000,00 | 1.200.000,00 | 1.200.000,00 | 100,00 | 100,00 | 100,00 |

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| LCW147INU (2021) |  |  | Stranica 7 |  od 20 |  |  | \*Obrada LC\* |  |
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| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Izvor 4. Pomoći |  | 1.200.000,00 | 1.200.000,00 | 1.200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 1.200.000,00 | 1.200.000,00 | 1.200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 1.200.000,00 | 1.200.000,00 | 1.200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 1.200.000,00 | 1.200.000,00 | 1.200.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 1.200.000,00 | 1.200.000,00 | 1.200.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 1.200.000,00 | 1.200.000,00 | 1.200.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 1.200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100302 Održavanje i uređivanje jav. i zelenih površina |  | 237.500,00 | 237.500,00 | 237.500,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 57.052,00 | 57.052,00 | 57.052,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 57.052,00 | 57.052,00 | 57.052,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 57.052,00 | 57.052,00 | 57.052,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 57.052,00 | 57.052,00 | 57.052,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 57.052,00 | 57.052,00 | 57.052,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 57.052,00 | 57.052,00 | 57.052,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 57.052,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 180.448,00 | 180.448,00 | 180.448,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 180.448,00 | 180.448,00 | 180.448,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 180.448,00 | 180.448,00 | 180.448,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 180.448,00 | 180.448,00 | 180.448,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 180.448,00 | 180.448,00 | 180.448,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 180.448,00 | 180.448,00 | 180.448,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju  |  | 30.448,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100304 Rashodi za javnu rasvjetu |  | 280.000,00 | 280.000,00 | 280.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 280.000,00 | 280.000,00 | 280.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 280.000,00 | 280.000,00 | 280.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 280.000,00 | 280.000,00 | 280.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 280.000,00 | 280.000,00 | 280.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 280.000,00 | 280.000,00 | 280.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 280.000,00 | 280.000,00 | 280.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju  |  | 110.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 170.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 8 |  od 20 |  |  | \*Obrada LC\* |  |
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| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Kapitalni projekt K100309 Dodatna ulaganja na građevinskim objektima |  | 950.000,00 | 950.000,00 | 950.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 950.000,00 | 950.000,00 | 950.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 950.000,00 | 950.000,00 | 950.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 950.000,00 | 950.000,00 | 950.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 950.000,00 | 950.000,00 | 950.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 950.000,00 | 950.000,00 | 950.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 800.000,00 | 800.000,00 | 800.000,00 | 100,00 | 100,00 | 100,00 |

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| 421 | Građevinski objekti  |  | 800.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini  |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 |

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| 451 | Dodatna ulaganja na građevinskim objektima  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 400 Izgradnja objekata i uređaja kom.infrastrukture |  | 12.095.000,00 | 11.068.500,00 | 5.535.103,00 | 91,51 | 50,01 | 45,76 |

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| Kapitalni projekt K100401 Sufinanciranje izgradnje sport.školske dvorane |  | 1.800.000,00 | 1.200.000,00 | 0,00 | 66,67 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 1.800.000,00 | 1.200.000,00 | 0,00 | 66,67 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 1.800.000,00 | 1.200.000,00 | 0,00 | 66,67 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 1.800.000,00 | 1.200.000,00 | 0,00 | 66,67 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 1.800.000,00 | 1.200.000,00 | 0,00 | 66,67 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 1.800.000,00 | 1.200.000,00 | 0,00 | 66,67 | 0,00 | 0,00 |

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| 36 | Pomoći dane u inozemstvo i unutar općeg proračuna |  | 1.800.000,00 | 1.200.000,00 | 0,00 | 66,67 | 0,00 | 0,00 |

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| 363 | Pomoći unutar općeg proračuna  |  | 1.800.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100405 Izgradnja trga |  | 2.500.000,00 | 2.500.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 2.500.000,00 | 2.500.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 2.500.000,00 | 2.500.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 2.500.000,00 | 2.500.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 2.500.000,00 | 2.500.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 2.500.000,00 | 2.500.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 2.500.000,00 | 2.500.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti  |  | 2.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100406 Prostorni plan |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| LCW147INU (2021) |  |  | Stranica 9 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 412 | Nematerijalna imovina  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100412 Izgradnja kanalizacije |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| 386 | Kapitalne pomoći  |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100413 Komunalna infrastruktura do zone |  | 2.190.000,00 | 2.190.000,00 | 3.010.103,00 | 100,00 | 137,45 | 137,45 |

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| Izvor 1. Opći prihodi i primici |  | 190.000,00 | 190.000,00 | 190.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 190.000,00 | 190.000,00 | 190.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 190.000,00 | 190.000,00 | 190.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 190.000,00 | 190.000,00 | 190.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 190.000,00 | 190.000,00 | 190.000,00 | 100,00 | 100,00 | 100,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 190.000,00 | 190.000,00 | 190.000,00 | 100,00 | 100,00 | 100,00 |

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| 412 | Nematerijalna imovina  |  | 190.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 2.000.000,00 | 1.400.000,00 | 2.820.103,00 | 70,00 | 201,44 | 141,01 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 2.000.000,00 | 1.400.000,00 | 2.820.103,00 | 70,00 | 201,44 | 141,01 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 2.000.000,00 | 1.400.000,00 | 2.820.103,00 | 70,00 | 201,44 | 141,01 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 2.000.000,00 | 1.400.000,00 | 2.820.103,00 | 70,00 | 201,44 | 141,01 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 2.000.000,00 | 1.400.000,00 | 2.820.103,00 | 70,00 | 201,44 | 141,01 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 2.000.000,00 | 1.400.000,00 | 2.820.103,00 | 70,00 | 201,44 | 141,01 |

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| 421 | Građevinski objekti  |  | 2.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 10 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100415 Projekt uređenja groblja |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 |

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| 421 | Građevinski objekti  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100417 Infrastruktura u sportu |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 081 Službe rekreacije i sporta |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 422 | Postrojenja i oprema  |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 451 | Dodatna ulaganja na građevinskim objektima  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100418 Izgradnja nogostupa |  | 400.000,00 | 753.500,00 | 1.700.000,00 | 188,38 | 225,61 | 425,00 |

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| Izvor 1. Opći prihodi i primici |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 412 | Nematerijalna imovina  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 11 |  od 20 |  |  | \*Obrada LC\* |  |
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| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Izvor 4. Pomoći |  | 200.000,00 | 553.500,00 | 1.500.000,00 | 276,75 | 271,00 | 750,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 200.000,00 | 553.500,00 | 1.500.000,00 | 276,75 | 271,00 | 750,00 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 200.000,00 | 553.500,00 | 1.500.000,00 | 276,75 | 271,00 | 750,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 200.000,00 | 553.500,00 | 1.500.000,00 | 276,75 | 271,00 | 750,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 200.000,00 | 553.500,00 | 1.500.000,00 | 276,75 | 271,00 | 750,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 200.000,00 | 553.500,00 | 1.500.000,00 | 276,75 | 271,00 | 750,00 |

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| 421 | Građevinski objekti  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100419 KK.10.1.3.05.0004 Istraživanje i eksploatacije geoterm.potencijala na VSŽ |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 048 Istraživanje i razvoj: Ekonomski poslovi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0487 Istraživanje i razvoj: Ostale industrije |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100421 Rekonstrukcija hrv.doma |  | 4.330.000,00 | 4.000.000,00 | 400.000,00 | 92,38 | 10,00 | 9,24 |

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| Izvor 4. Pomoći |  | 4.330.000,00 | 4.000.000,00 | 400.000,00 | 92,38 | 10,00 | 9,24 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 4.330.000,00 | 4.000.000,00 | 400.000,00 | 92,38 | 10,00 | 9,24 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 4.330.000,00 | 4.000.000,00 | 400.000,00 | 92,38 | 10,00 | 9,24 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 4.330.000,00 | 4.000.000,00 | 400.000,00 | 92,38 | 10,00 | 9,24 |

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| 3 | Rashodi poslovanja  |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 4.200.000,00 | 4.000.000,00 | 400.000,00 | 95,24 | 10,00 | 9,52 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 412 | Nematerijalna imovina  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini  |  | 4.000.000,00 | 4.000.000,00 | 400.000,00 | 100,00 | 10,00 | 10,00 |

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| 451 | Dodatna ulaganja na građevinskim objektima  |  | 4.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 500 Program javnih potreba u kulturi |  | 935.000,00 | 935.000,00 | 935.000,00 | 100,00 | 100,00 | 100,00 |

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| LCW147INU (2021) |  |  | Stranica 12 |  od 20 |  |  | \*Obrada LC\* |  |
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| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Aktivnost A100503 Djelatnost udruga građ.u kulturi,čitaoničkih društava |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100504 Organiziranje rekreacije i sportskih aktivnosti |  | 420.000,00 | 420.000,00 | 420.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 420.000,00 | 420.000,00 | 420.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 420.000,00 | 420.000,00 | 420.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 420.000,00 | 420.000,00 | 420.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 420.000,00 | 420.000,00 | 420.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 420.000,00 | 420.000,00 | 420.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 420.000,00 | 420.000,00 | 420.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 420.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100505 Djelatnost turističke zajednice |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 086 "Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani" |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0860 "Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani" |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100506 Pomoć vjerskim zajednicama |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 084 Religijske i druge službe zajednice |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe zajednice |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 13 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Program 600 Javne potrebe i usluge u zdravstvu |  | 488.824,00 | 488.824,00 | 127.000,00 | 100,00 | 25,98 | 25,98 |

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| Aktivnost A100601 Deratizacija i dezinsekcija |  | 107.000,00 | 107.000,00 | 107.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 107.000,00 | 107.000,00 | 107.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo |  | 107.000,00 | 107.000,00 | 107.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 107.000,00 | 107.000,00 | 107.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 107.000,00 | 107.000,00 | 107.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 107.000,00 | 107.000,00 | 107.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 107.000,00 | 107.000,00 | 107.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 107.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100602 Veterinarski nadzor nad sajmom i zbrinjavanje pasa lutalica |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 20.000,00 | 20.000,00 | 20.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Tekući projekt T100603 Promocija zdravlja i prevencija bolesti |  | 361.824,00 | 361.824,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 361.824,00 | 361.824,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo |  | 361.824,00 | 361.824,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 361.824,00 | 361.824,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 361.824,00 | 361.824,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 361.824,00 | 361.824,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 361.824,00 | 361.824,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| 321 | Naknade troškova zaposlenima  |  | 89.470,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 6.650,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 172.928,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 92.776,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 700 Poticanje razvoja poljoprivrede malog i sred.poduzetništva |  | 1.260.000,00 | 1.260.000,00 | 1.835.600,00 | 100,00 | 145,68 | 145,68 |

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| Aktivnost A100701 Poticanje poljoprivrede, malog i sred.poduzetništva |  | 1.260.000,00 | 1.260.000,00 | 1.835.600,00 | 100,00 | 145,68 | 145,68 |

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| LCW147INU (2021) |  |  | Stranica 14 |  od 20 |  |  | \*Obrada LC\* |  |
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| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Izvor 4. Pomoći |  | 1.060.000,00 | 1.060.000,00 | 1.635.600,00 | 100,00 | 154,30 | 154,30 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 1.060.000,00 | 1.060.000,00 | 1.635.600,00 | 100,00 | 154,30 | 154,30 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 1.060.000,00 | 1.060.000,00 | 1.635.600,00 | 100,00 | 154,30 | 154,30 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 1.060.000,00 | 1.060.000,00 | 1.635.600,00 | 100,00 | 154,30 | 154,30 |

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| 3 | Rashodi poslovanja  |  | 1.060.000,00 | 1.060.000,00 | 1.635.600,00 | 100,00 | 154,30 | 154,30 |

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| 35 | Subvencije  |  | 1.060.000,00 | 1.060.000,00 | 1.635.600,00 | 100,00 | 154,30 | 154,30 |

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| 352 | Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora  |  | 1.060.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 35 | Subvencije  |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 352 | Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 800 Program socijalne skrbi i novčanih davanja |  | 2.806.100,00 | 3.832.600,00 | 5.953.500,00 | 136,58 | 155,34 | 212,16 |

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| Aktivnost A100801 Socijalni program |  | 183.000,00 | 200.000,00 | 200.000,00 | 109,29 | 100,00 | 109,29 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 183.000,00 | 200.000,00 | 200.000,00 | 109,29 | 100,00 | 109,29 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 183.000,00 | 200.000,00 | 200.000,00 | 109,29 | 100,00 | 109,29 |

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| FUNKCIJSKA KLASIFIKACIJA 107 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim  |  | 183.000,00 | 200.000,00 | 200.000,00 | 109,29 | 100,00 | 109,29 |

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| FUNKCIJSKA KLASIFIKACIJA 1070 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim  |  | 183.000,00 | 200.000,00 | 200.000,00 | 109,29 | 100,00 | 109,29 |

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| 3 | Rashodi poslovanja  |  | 183.000,00 | 200.000,00 | 200.000,00 | 109,29 | 100,00 | 109,29 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 183.000,00 | 200.000,00 | 200.000,00 | 109,29 | 100,00 | 109,29 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 183.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100802 Humanitarna djelatnost Crvenog križa |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 107 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim  |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1070 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim  |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 44.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 15 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Aktivnost A100803 "Zaželi - program zapošljavanja žena" |  | 420.500,00 | 1.097.000,00 | 1.097.000,00 | 260,88 | 100,00 | 260,88 |

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| Izvor 4. Pomoći |  | 420.500,00 | 1.097.000,00 | 1.097.000,00 | 260,88 | 100,00 | 260,88 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 420.500,00 | 1.097.000,00 | 1.097.000,00 | 260,88 | 100,00 | 260,88 |

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| FUNKCIJSKA KLASIFIKACIJA 109 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 420.500,00 | 1.097.000,00 | 1.097.000,00 | 260,88 | 100,00 | 260,88 |

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| FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 420.500,00 | 1.097.000,00 | 1.097.000,00 | 260,88 | 100,00 | 260,88 |

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| 3 | Rashodi poslovanja  |  | 420.500,00 | 1.097.000,00 | 1.097.000,00 | 260,88 | 100,00 | 260,88 |

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| 31 | Rashodi za zaposlene  |  | 348.500,00 | 1.025.000,00 | 1.025.000,00 | 294,12 | 100,00 | 294,12 |

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| 311 | Plaće (Bruto)  |  | 282.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 46.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 22.000,00 | 22.000,00 | 22.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju  |  | 22.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 343 | Ostali financijski rashodi  |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100804 Društvena skrb o djeci odraslima |  | 483.600,00 | 483.600,00 | 538.000,00 | 100,00 | 111,25 | 111,25 |

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| Izvor 4. Pomoći |  | 145.600,00 | 145.600,00 | 200.000,00 | 100,00 | 137,36 | 137,36 |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 145.600,00 | 145.600,00 | 200.000,00 | 100,00 | 137,36 | 137,36 |

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| FUNKCIJSKA KLASIFIKACIJA 098 Usluge obrazovanja koje nisu drugdje svrstane |  | 145.600,00 | 145.600,00 | 200.000,00 | 100,00 | 137,36 | 137,36 |

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| FUNKCIJSKA KLASIFIKACIJA 0980 Usluge obrazovanja koje nisu drugdje svrstane |  | 145.600,00 | 145.600,00 | 200.000,00 | 100,00 | 137,36 | 137,36 |

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| 3 | Rashodi poslovanja  |  | 145.600,00 | 145.600,00 | 200.000,00 | 100,00 | 137,36 | 137,36 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 145.600,00 | 145.600,00 | 200.000,00 | 100,00 | 137,36 | 137,36 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 145.600,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 338.000,00 | 338.000,00 | 338.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 338.000,00 | 338.000,00 | 338.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 098 Usluge obrazovanja koje nisu drugdje svrstane |  | 338.000,00 | 338.000,00 | 338.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0980 Usluge obrazovanja koje nisu drugdje svrstane |  | 338.000,00 | 338.000,00 | 338.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 338.000,00 | 338.000,00 | 338.000,00 | 100,00 | 100,00 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 338.000,00 | 338.000,00 | 338.000,00 | 100,00 | 100,00 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 338.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 16 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Aktivnost A100805 Potpore za novorođeno dijete |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 104 Obitelj i djeca |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1040 Obitelj i djeca |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100806 Pomoć stanovništvu treće životne dobi |  | 100.000,00 | 83.000,00 | 124.500,00 | 83,00 | 150,00 | 124,50 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 100.000,00 | 83.000,00 | 124.500,00 | 83,00 | 150,00 | 124,50 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 100.000,00 | 83.000,00 | 124.500,00 | 83,00 | 150,00 | 124,50 |

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| FUNKCIJSKA KLASIFIKACIJA 102 Starost |  | 100.000,00 | 83.000,00 | 124.500,00 | 83,00 | 150,00 | 124,50 |

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| FUNKCIJSKA KLASIFIKACIJA 1020 Starost |  | 100.000,00 | 83.000,00 | 124.500,00 | 83,00 | 150,00 | 124,50 |

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| 3 | Rashodi poslovanja  |  | 100.000,00 | 83.000,00 | 124.500,00 | 83,00 | 150,00 | 124,50 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 100.000,00 | 83.000,00 | 124.500,00 | 83,00 | 150,00 | 124,50 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100808 Sufinanciranje kupnje ili gradnje kuća na području Općine B.Greda |  | 375.000,00 | 375.000,00 | 400.000,00 | 100,00 | 106,67 | 106,67 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 375.000,00 | 375.000,00 | 400.000,00 | 100,00 | 106,67 | 106,67 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 375.000,00 | 375.000,00 | 400.000,00 | 100,00 | 106,67 | 106,67 |

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| FUNKCIJSKA KLASIFIKACIJA 109 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 375.000,00 | 375.000,00 | 400.000,00 | 100,00 | 106,67 | 106,67 |

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| FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 375.000,00 | 375.000,00 | 400.000,00 | 100,00 | 106,67 | 106,67 |

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| 3 | Rashodi poslovanja  |  | 375.000,00 | 375.000,00 | 400.000,00 | 100,00 | 106,67 | 106,67 |

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| 38 | Ostali rashodi  |  | 375.000,00 | 375.000,00 | 400.000,00 | 100,00 | 106,67 | 106,67 |

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| 382 | Kapitalne donacije  |  | 375.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100809 Sufinanciranje troškova boravka djece u DV "Regoč" |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 104 Obitelj i djeca |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1040 Obitelj i djeca |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 17 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Kapitalni projekt K100810 Stvaranje/jačanje kapaciteta za pob.skrbi o starijim osobama |  | 650.000,00 | 1.000.000,00 | 3.000.000,00 | 153,85 | 300,00 | 461,54 |

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| Izvor 4. Pomoći |  | 650.000,00 | 1.000.000,00 | 3.000.000,00 | 153,85 | 300,00 | 461,54 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 650.000,00 | 1.000.000,00 | 3.000.000,00 | 153,85 | 300,00 | 461,54 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 650.000,00 | 1.000.000,00 | 3.000.000,00 | 153,85 | 300,00 | 461,54 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 650.000,00 | 1.000.000,00 | 3.000.000,00 | 153,85 | 300,00 | 461,54 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 650.000,00 | 1.000.000,00 | 3.000.000,00 | 153,85 | 300,00 | 461,54 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 650.000,00 | 1.000.000,00 | 3.000.000,00 | 153,85 | 300,00 | 461,54 |

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| 411 | Materijalna imovina - prirodna bogatstva  |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 412 | Nematerijalna imovina  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glava 00201 USTANOVE U KULTURI |  | 271.678,00 | 271.678,00 | 293.575,00 | 100,00 | 108,06 | 108,06 |

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| Proračunski korisnik 43126 OPĆINSKA NARODNA KNJIŽNICA BABINA GREDA |  | 271.678,00 | 271.678,00 | 293.575,00 | 100,00 | 108,06 | 108,06 |

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| P02 02 JEDINSTVENI UPRAVNI ODJEL |  | 271.678,00 | 271.678,00 | 293.575,00 | 100,00 | 108,06 | 108,06 |

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| Program 500 Program javnih potreba u kulturi |  | 271.678,00 | 271.678,00 | 293.575,00 | 100,00 | 108,06 | 108,06 |

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| Aktivnost A100501 Djelatnost knjižnice |  | 271.678,00 | 271.678,00 | 293.575,00 | 100,00 | 108,06 | 108,06 |

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| Izvor 1. Opći prihodi i primici |  | 196.555,00 | 196.555,00 | 217.550,00 | 100,00 | 110,68 | 110,68 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 196.555,00 | 196.555,00 | 217.550,00 | 100,00 | 110,68 | 110,68 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 196.555,00 | 196.555,00 | 217.550,00 | 100,00 | 110,68 | 110,68 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 196.555,00 | 196.555,00 | 217.550,00 | 100,00 | 110,68 | 110,68 |

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| 3 | Rashodi poslovanja  |  | 191.555,00 | 191.555,00 | 212.550,00 | 100,00 | 110,96 | 110,96 |

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| 31 | Rashodi za zaposlene  |  | 129.555,00 | 129.555,00 | 146.300,00 | 100,00 | 112,92 | 112,92 |

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| 311 | Plaće (Bruto)  |  | 106.225,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 6.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 16.830,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 29.000,00 | 29.000,00 | 28.500,00 | 100,00 | 98,28 | 98,28 |

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| 321 | Naknade troškova zaposlenima  |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 11.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 2.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 3.000,00 | 3.000,00 | 3.000,00 | 100,00 | 100,00 | 100,00 |

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| 343 | Ostali financijski rashodi  |  | 3.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 38 | Ostali rashodi  |  | 30.000,00 | 30.000,00 | 34.750,00 | 100,00 | 115,83 | 115,83 |

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| 382 | Kapitalne donacije  |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| LCW147INU (2021) |  |  | Stranica 18 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema  |  | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 2. Vlastiti prihodi |  | 11.500,00 | 11.500,00 | 12.000,00 | 100,00 | 104,35 | 104,35 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 11.500,00 | 11.500,00 | 12.000,00 | 100,00 | 104,35 | 104,35 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 11.500,00 | 11.500,00 | 12.000,00 | 100,00 | 104,35 | 104,35 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 11.500,00 | 11.500,00 | 12.000,00 | 100,00 | 104,35 | 104,35 |

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| 3 | Rashodi poslovanja  |  | 11.500,00 | 11.500,00 | 12.000,00 | 100,00 | 104,35 | 104,35 |

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| 32 | Materijalni rashodi  |  | 11.500,00 | 11.500,00 | 12.000,00 | 100,00 | 104,35 | 104,35 |

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| 323 | Rashodi za usluge  |  | 7.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 4.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 63.623,00 | 63.623,00 | 64.025,00 | 100,00 | 100,63 | 100,63 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 63.623,00 | 63.623,00 | 64.025,00 | 100,00 | 100,63 | 100,63 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 63.623,00 | 63.623,00 | 64.025,00 | 100,00 | 100,63 | 100,63 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 63.623,00 | 63.623,00 | 64.025,00 | 100,00 | 100,63 | 100,63 |

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| 3 | Rashodi poslovanja  |  | 14.598,00 | 14.598,00 | 15.000,00 | 100,00 | 102,75 | 102,75 |

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| 32 | Materijalni rashodi  |  | 14.598,00 | 14.598,00 | 15.000,00 | 100,00 | 102,75 | 102,75 |

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| 323 | Rashodi za usluge  |  | 14.598,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 49.025,00 | 49.025,00 | 49.025,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 49.025,00 | 49.025,00 | 49.025,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema  |  | 13.025,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti |  | 36.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glava 00202 PREDŠKOLSKA USTANOVA |  | 1.926.000,00 | 1.926.000,00 | 1.926.000,00 | 100,00 | 100,00 | 100,00 |

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| Proračunski korisnik 52233 Dječji vrtić "Regoč" |  | 1.926.000,00 | 1.926.000,00 | 1.926.000,00 | 100,00 | 100,00 | 100,00 |

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| P02 02 JEDINSTVENI UPRAVNI ODJEL |  | 1.926.000,00 | 1.926.000,00 | 1.926.000,00 | 100,00 | 100,00 | 100,00 |

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| Program 900 Javne ustanove predškolskog odgoja i obrazovanja |  | 1.926.000,00 | 1.926.000,00 | 1.926.000,00 | 100,00 | 100,00 | 100,00 |

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| Aktivnost A100903 Redovna djelatnost predškolske ustanove |  | 1.926.000,00 | 1.926.000,00 | 1.926.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 800.000,00 | 800.000,00 | 800.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 800.000,00 | 800.000,00 | 800.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje |  | 800.000,00 | 800.000,00 | 800.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 800.000,00 | 800.000,00 | 800.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 800.000,00 | 800.000,00 | 800.000,00 | 100,00 | 100,00 | 100,00 |

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| 31 | Rashodi za zaposlene  |  | 800.000,00 | 800.000,00 | 800.000,00 | 100,00 | 100,00 | 100,00 |

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| 311 | Plaće (Bruto)  |  | 800.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 19 |  od 20 |  |  | \*Obrada LC\* |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Općina Babina Greda** |  |  |  |  | Datum |  | 23.12.2021. |
|   |  |  |  |  | Vrijeme |  | 11:44:19 |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2022** | **2023** | **2024** | **2/1** | **3/2** | **3/1** |

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| Izvor 2. Vlastiti prihodi |  | 900.000,00 | 900.000,00 | 900.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 900.000,00 | 900.000,00 | 900.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje |  | 900.000,00 | 900.000,00 | 900.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 900.000,00 | 900.000,00 | 900.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 870.000,00 | 870.000,00 | 870.000,00 | 100,00 | 100,00 | 100,00 |

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| 31 | Rashodi za zaposlene  |  | 203.000,00 | 203.000,00 | 203.000,00 | 100,00 | 100,00 | 100,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 33.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 170.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 663.000,00 | 663.000,00 | 663.000,00 | 100,00 | 100,00 | 100,00 |

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| 321 | Naknade troškova zaposlenima  |  | 76.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 343.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 208.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 36.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 4.000,00 | 4.000,00 | 4.000,00 | 100,00 | 100,00 | 100,00 |

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| 343 | Ostali financijski rashodi  |  | 4.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 30.000,00 | 30.000,00 | 30.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema  |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 226.000,00 | 226.000,00 | 226.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 226.000,00 | 226.000,00 | 226.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje |  | 226.000,00 | 226.000,00 | 226.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 226.000,00 | 226.000,00 | 226.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 226.000,00 | 226.000,00 | 226.000,00 | 100,00 | 100,00 | 100,00 |

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| 31 | Rashodi za zaposlene  |  | 200.000,00 | 200.000,00 | 200.000,00 | 100,00 | 100,00 | 100,00 |

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| 311 | Plaće (Bruto)  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 26.000,00 | 26.000,00 | 26.000,00 | 100,00 | 100,00 | 100,00 |

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| 322 | Rashodi za materijal i energiju  |  | 19.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 7.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU (2021) |  |  | Stranica 20 |  od 20 |  |  | \*Obrada LC\* |  |

Članak 2.

                   Prihodi i izdaci po grupama, utvrđuju se u Bilanci  prihoda i izdataka za 2022.godinu , sa Projekcijama za 2023. i 2024. godinu utvrđuju se u iznosima kako je iskazano u Bilanci  koja je sastavni dio ovog Proračuna i Projekcija.

Članak 3.

  Ovaj Proračun i Projekcije  stupaju na snagu osmog dana od dana objave  u "Službenom vjesniku” Vukovarsko-srijemske županije.

                                                                                            Predsjednik

Općinskog vijeća

                                                                                         Tomo Đaković