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 REPUBLIKA HRVATSKA

VUKOVARSKO-SRIJEMSKA ŽUPANIJA

       OPĆINA BABINA GREDA

           OPĆINSKO VIJEĆE

KLASA: 400-06/20-01/13

URBROJ: 2212/02-01/20-01-1

Babina Greda, 27. prosinca, 2020. godine

 Na temelju članka 39. Zakona o proračunu („Narodne novine“ broj 87/08, 136/12, 15/15) i članka 18. i 53. Statuta Općine Babina Greda („Službeni vjesnik Vukovarsko-srijemske županije“ broj 11/09, 04/13, 03/14, 01/18, 13/18, 27/18-pročišćeni tekst, 21a/19, 03/20) i članka 45. Poslovnika o radu Općinskog vijeća (“Sl. Vjesnik Vukovarsko – srijemske županije” broj 16/09, 01/18), Općinsko vijeće na 29. sjednici održanoj dana  27. prosinca, 2020.godine, d o n o s i

**PRORAČUN**

**OPĆINE  BABINA GREDA ZA 2021.GODINU**

**I P R O J E K C I J U** **P R O R A Č U N A**

**OPĆINE BABINA GREDA**

**ZA 2022. i 2023. GODINU**

I  OPĆI DIO

Članak 1.

                 Proračun Općine Babina Greda za 2021.godinu (u daljnjem tekstu: Proračun) i Projekcije Proračuna Općine Babina Greda za 2022. i 2023. godinu sastoji se od:

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| **Projekcija plana proračuna** |
| **OPĆI DIO** |
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|  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| **A. RAČUN PRIHODA I RASHODA** |
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|  | 6 | Prihodi poslovanja  |  | 17.418.440,00 | 18.637.920,00 | 16.946.640,00 | 107,00 | 90,93 | 97,29 |

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|  | 7 | Prihodi od prodaje nefinancijske imovine  |  | 472.000,00 | 535.000,00 | 535.000,00 | 113,35 | 100,00 | 113,35 |

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|  | 3 | Rashodi poslovanja  |  | 10.777.240,00 | 11.838.720,00 | 10.518.180,00 | 109,85 | 88,85 | 97,60 |

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|  | 4 | Rashodi za nabavu nefinancijske imovine  |  | 8.789.200,00 | 9.029.600,00 | 8.663.460,00 | 102,74 | 95,95 | 98,57 |

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|  | **RAZLIKA - MANJAK** |  | **-1.676.000,00** | **-1.695.400,00** | **-1.700.000,00** | **101,16** | **100,27** | **101,43** |

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| **B. RAČUN ZADUŽIVANJA/FINANCIRANJA** |
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|  | 8 | Primici od financijske imovine i zaduživanja  |  | 2.000.000,00 | 2.000.000,00 | 2.000.000,00 | 100,00 | 100,00 | 100,00 |

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|  | 5 | Izdaci za financijsku imovinu i otplate zajmova  |  | 324.000,00 | 304.600,00 | 300.000,00 | 94,01 | 98,49 | 92,59 |

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|  | **NETO ZADUŽIVANJE/FINANCIRANJE** |  | **1.676.000,00** | **1.695.400,00** | **1.700.000,00** | **101,16** | **100,27** | **101,43** |

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| **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA (VIŠAK PRIHODA I REZERVIRANJA)** |
|  |
| **VIŠAK/MANJAK + NETO ZADUŽIVANJA/FINANCIRANJA + RASPOLOŽIVA** |
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|  | **SREDSTVA IZ PRETHODNIH GODINA** |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** |

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| LCW147INU2 (2020) |  |  | Stranica 1 |  od 4 |  |
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| **Općina Babina Greda** |  |  |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| A. RAČUN PRIHODA I RASHODA |  |

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| 6 | Prihodi poslovanja  |  | 17.418.440,00 | 18.637.920,00 | 16.946.640,00 | 107,00 | 90,93 | 97,29 |

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| 61 | Prihodi od poreza  |  | 7.650.000,00 | 9.212.480,00 | 9.235.000,00 | 120,42 | 100,24 | 120,72 |

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| 611 | Porez i prirez na dohodak  |  | 7.400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 613 | Porezi na imovinu  |  | 220.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 614 | Porezi na robu i usluge  |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 63 | Pomoći iz inozemstva i od subjekata unutar općeg proračuna |  | 7.849.200,00 | 7.373.200,00 | 5.565.300,00 | 93,94 | 75,48 | 70,90 |

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| 633 | Pomoći proračunu iz drugih proračuna |  | 1.019.200,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 634 | Pomoći od izvanproračunskih korisnika |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 636 | Pomoći proračunskim korisnicima iz proračuna koji im nije nadležan |  | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 638 | Pomoći iz državnog proračuna temeljem prijenosa EU sredstava |  | 6.675.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 64 | Prihodi od imovine  |  | 412.500,00 | 493.500,00 | 493.500,00 | 119,64 | 100,00 | 119,64 |

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| 641 | Prihodi od financijske imovine  |  | 1.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 642 | Prihodi od nefinancijske imovine  |  | 411.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 65 | Prihodi od upravnih i administrativnih pristojbi, pristojbi po posebnim propisima i  |  | 1.496.740,00 | 1.548.740,00 | 1.637.840,00 | 103,47 | 105,75 | 109,43 |

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| 651 | Upravne i administrativne pristojbe  |  | 152.240,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 652 | Prihodi po posebnim propisima  |  | 804.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 653 | Komunalni doprinosi i naknade  |  | 540.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 66 | Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija  |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

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| 661 | Prihodi od prodaje proizvoda i robe te pruženih usluga  |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 7 | Prihodi od prodaje nefinancijske imovine  |  | 472.000,00 | 535.000,00 | 535.000,00 | 113,35 | 100,00 | 113,35 |

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| 71 | Prihodi od prodaje neproizvedene dugotrajne imovine  |  | 445.000,00 | 505.000,00 | 505.000,00 | 113,48 | 100,00 | 113,48 |

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| 711 | Prihodi od prodaje materijalne imovine - prirodnih bogatstava  |  | 445.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 72 | Prihodi od prodaje proizvedene dugotrajne imovine  |  | 27.000,00 | 30.000,00 | 30.000,00 | 111,11 | 100,00 | 111,11 |

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| 721 | Prihodi od prodaje građevinskih objekata  |  | 27.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 10.777.240,00 | 11.838.720,00 | 10.518.180,00 | 109,85 | 88,85 | 97,60 |

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| 31 | Rashodi za zaposlene  |  | 3.190.790,00 | 2.368.430,00 | 2.196.430,00 | 74,23 | 92,74 | 68,84 |

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| 311 | Plaće (Bruto)  |  | 2.671.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 76.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 443.790,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 3.320.300,00 | 3.573.740,00 | 3.555.700,00 | 107,63 | 99,50 | 107,09 |

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| LCW147INU2 (2020) |  |  | Stranica 2 |  od 4 |  |
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| **Općina Babina Greda** |  |  |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| 321 | Naknade troškova zaposlenima  |  | 85.560,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 560.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 2.182.240,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 492.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 545.400,00 | 1.145.700,00 | 280.300,00 | 210,07 | 24,47 | 51,39 |

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| 342 | Kamate za primljene kredite i zajmove  |  | 76.900,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 343 | Ostali financijski rashodi  |  | 468.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 35 | Subvencije  |  | 1.300.000,00 | 2.028.000,00 | 1.800.000,00 | 156,00 | 88,76 | 138,46 |

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| 351 | Subvencije trgovačkim društvima u javnom sektoru  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 352 | Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora  |  | 1.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 752.000,00 | 732.000,00 | 782.000,00 | 97,34 | 106,83 | 103,99 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 752.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 38 | Ostali rashodi  |  | 1.668.750,00 | 1.990.850,00 | 1.903.750,00 | 119,30 | 95,62 | 114,08 |

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| 381 | Tekuće donacije  |  | 1.159.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 382 | Kapitalne donacije  |  | 484.750,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 386 | Kapitalne pomoći  |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 8.789.200,00 | 9.029.600,00 | 8.663.460,00 | 102,74 | 95,95 | 98,57 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 810.000,00 | 800.000,00 | 529.200,00 | 98,77 | 66,15 | 65,33 |

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| 411 | Materijalna imovina - prirodna bogatstva  |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 412 | Nematerijalna imovina  |  | 690.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 7.779.200,00 | 7.729.600,00 | 7.634.260,00 | 99,36 | 98,77 | 98,14 |

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| 421 | Građevinski objekti  |  | 7.651.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 422 | Postrojenja i oprema  |  | 98.200,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini  |  | 200.000,00 | 500.000,00 | 500.000,00 | 250,00 | 100,00 | 250,00 |

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| 451 | Dodatna ulaganja na građevinskim objektima  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| LCW147INU2 (2020) |  |  | Stranica 3 |  od 4 |  |
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| **Općina Babina Greda** |  |  |  |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| B. RAČUN ZADUŽIVANJA/FINANCIRANJA |  |

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| 8 | Primici od financijske imovine i zaduživanja  |  | 2.000.000,00 | 2.000.000,00 | 2.000.000,00 | 100,00 | 100,00 | 100,00 |

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| 84 | Primici od zaduživanja  |  | 2.000.000,00 | 2.000.000,00 | 2.000.000,00 | 100,00 | 100,00 | 100,00 |

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| 844 | Primljeni krediti i zajmovi od kreditnih i ostalih financijskih institucija izvan javnog sektora  |  | 2.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 5 | Izdaci za financijsku imovinu i otplate zajmova  |  | 324.000,00 | 304.600,00 | 300.000,00 | 94,01 | 98,49 | 92,59 |

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| 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova  |  | 324.000,00 | 304.600,00 | 300.000,00 | 94,01 | 98,49 | 92,59 |

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| 542 | Otplata glavnice primljenih kredita i zajmova od kreditnih i ostalih financijskih institucija u javn |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 545 | Otplata glavnice primljenih zajmova od trgovačkih društava i obrtnika izvan javnog sektora  |  | 24.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | **Projekcija plana proračuna** |  |
|  | **POSEBNI DIO** |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| UKUPNO RASHODI / IZDACI |  | 19.890.440,00 | 21.172.920,00 | 19.481.640,00 | 106,45 | 92,01 | 97,94 |

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| Razdjel 001 OPĆINSKO VIJEĆE I OPĆINSKI NAČELNIK |  | 475.000,00 | 297.100,00 | 310.000,00 | 62,55 | 104,34 | 65,26 |

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| P01 01 OPĆINSKO VIJEĆE I OPĆINSKI NAČELNIK |  | 475.000,00 | 297.100,00 | 310.000,00 | 62,55 | 104,34 | 65,26 |

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| Program 0100 Donošenje akata- pred.tijela i izvršna tijela |  | 425.000,00 | 275.000,00 | 275.000,00 | 64,71 | 100,00 | 64,71 |

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| Aktivnost A100101 Predstavnička i zvršna tijela |  | 425.000,00 | 275.000,00 | 275.000,00 | 64,71 | 100,00 | 64,71 |

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| Izvor 1. Opći prihodi i primici |  | 425.000,00 | 275.000,00 | 275.000,00 | 64,71 | 100,00 | 64,71 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 425.000,00 | 275.000,00 | 275.000,00 | 64,71 | 100,00 | 64,71 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 425.000,00 | 275.000,00 | 275.000,00 | 64,71 | 100,00 | 64,71 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 425.000,00 | 275.000,00 | 275.000,00 | 64,71 | 100,00 | 64,71 |

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| 3 | Rashodi poslovanja  |  | 425.000,00 | 275.000,00 | 275.000,00 | 64,71 | 100,00 | 64,71 |

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| 32 | Materijalni rashodi  |  | 425.000,00 | 275.000,00 | 275.000,00 | 64,71 | 100,00 | 64,71 |

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| 323 | Rashodi za usluge  |  | 135.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 290.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 0200 Program političkih stranaka |  | 50.000,00 | 22.100,00 | 35.000,00 | 44,20 | 158,37 | 70,00 |

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| Aktivnost A100201 Osnovne funkcije stranaka |  | 50.000,00 | 22.100,00 | 35.000,00 | 44,20 | 158,37 | 70,00 |

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| Izvor 1. Opći prihodi i primici |  | 50.000,00 | 22.100,00 | 35.000,00 | 44,20 | 158,37 | 70,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 50.000,00 | 22.100,00 | 35.000,00 | 44,20 | 158,37 | 70,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 50.000,00 | 22.100,00 | 35.000,00 | 44,20 | 158,37 | 70,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 50.000,00 | 22.100,00 | 35.000,00 | 44,20 | 158,37 | 70,00 |

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| 3 | Rashodi poslovanja  |  | 50.000,00 | 22.100,00 | 35.000,00 | 44,20 | 158,37 | 70,00 |

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| 38 | Ostali rashodi  |  | 50.000,00 | 22.100,00 | 35.000,00 | 44,20 | 158,37 | 70,00 |

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| 381 | Tekuće donacije   |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Razdjel 002 JEDINSTVENI UPRAVNI ODJEL |  | 19.415.440,00 | 20.875.820,00 | 19.171.640,00 | 107,52 | 91,84 | 98,74 |

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| P02 02 JEDINSTVENI UPRAVNI ODJEL |  | 18.061.560,00 | 19.522.640,00 | 17.751.160,00 | 108,09 | 90,93 | 98,28 |

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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| Program 100 Redovna djelatnost- priprema i donošenje akata iz djelokruga tijela |  | 6.620.000,00 | 4.633.400,00 | 3.516.800,00 | 69,99 | 75,90 | 53,12 |

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| Aktivnost A1001 Program javnih radova |  | 83.800,00 | 83.800,00 | 83.800,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 83.800,00 | 83.800,00 | 83.800,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 83.800,00 | 83.800,00 | 83.800,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 83.800,00 | 83.800,00 | 83.800,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 83.800,00 | 83.800,00 | 83.800,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 83.800,00 | 83.800,00 | 83.800,00 | 100,00 | 100,00 | 100,00 |

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| 31 | Rashodi za zaposlene  |  | 83.800,00 | 83.800,00 | 83.800,00 | 100,00 | 100,00 | 100,00 |

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| 311 | Plaće (Bruto)  |  | 72.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 11.800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100101 Administrativno,tehničko i stručno osoblje |  | 1.693.160,00 | 1.709.400,00 | 1.715.000,00 | 100,96 | 100,33 | 101,29 |

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| Izvor 1. Opći prihodi i primici |  | 1.693.160,00 | 1.709.400,00 | 1.715.000,00 | 100,96 | 100,33 | 101,29 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 1.693.160,00 | 1.709.400,00 | 1.715.000,00 | 100,96 | 100,33 | 101,29 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 1.693.160,00 | 1.709.400,00 | 1.715.000,00 | 100,96 | 100,33 | 101,29 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 1.693.160,00 | 1.709.400,00 | 1.715.000,00 | 100,96 | 100,33 | 101,29 |

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| 3 | Rashodi poslovanja  |  | 1.693.160,00 | 1.709.400,00 | 1.715.000,00 | 100,96 | 100,33 | 101,29 |

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| 31 | Rashodi za zaposlene  |  | 982.160,00 | 982.300,00 | 994.000,00 | 100,01 | 101,19 | 101,21 |

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| 311 | Plaće (Bruto)  |  | 820.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 27.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 135.160,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 548.000,00 | 579.000,00 | 558.000,00 | 105,66 | 96,37 | 101,82 |

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| 321 | Naknade troškova zaposlenima  |  | 31.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 63.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 332.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 122.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 163.000,00 | 148.100,00 | 163.000,00 | 90,86 | 110,06 | 100,00 |

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| 343 | Ostali financijski rashodi  |  | 163.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100102 Održavanje poslovne zgrade, |  | 336.500,00 | 344.500,00 | 349.500,00 | 102,38 | 101,45 | 103,86 |

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| Izvor 1. Opći prihodi i primici |  | 244.500,00 | 334.500,00 | 334.500,00 | 136,81 | 100,00 | 136,81 |

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|  | LCW147INU (2020) |  |  | Stranica 2 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 244.500,00 | 334.500,00 | 334.500,00 | 136,81 | 100,00 | 136,81 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 244.500,00 | 334.500,00 | 334.500,00 | 136,81 | 100,00 | 136,81 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 244.500,00 | 334.500,00 | 334.500,00 | 136,81 | 100,00 | 136,81 |

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| 3 | Rashodi poslovanja  |  | 244.500,00 | 334.500,00 | 334.500,00 | 136,81 | 100,00 | 136,81 |

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| 32 | Materijalni rashodi  |  | 244.500,00 | 334.500,00 | 334.500,00 | 136,81 | 100,00 | 136,81 |

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| 322 | Rashodi za materijal i energiju  |  | 55.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 160.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 29.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 2. Vlastiti prihodi |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

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| 3 | Rashodi poslovanja  |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

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| 32 | Materijalni rashodi  |  | 10.000,00 | 10.000,00 | 15.000,00 | 100,00 | 150,00 | 150,00 |

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| 323 | Rashodi za usluge  |  | 10.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 82.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 82.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 82.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 82.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 82.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 82.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 82.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100105 Geotermalni izvori d.o.o |  | 300.000,00 | 600.000,00 | 600.000,00 | 200,00 | 100,00 | 200,00 |

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| Izvor 1. Opći prihodi i primici |  | 300.000,00 | 0,00 | 600.000,00 | 0,00 | 0,00 | 200,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 300.000,00 | 0,00 | 600.000,00 | 0,00 | 0,00 | 200,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 300.000,00 | 0,00 | 600.000,00 | 0,00 | 0,00 | 200,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 300.000,00 | 0,00 | 600.000,00 | 0,00 | 0,00 | 200,00 |

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| 3 | Rashodi poslovanja  |  | 300.000,00 | 0,00 | 600.000,00 | 0,00 | 0,00 | 200,00 |

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| 35 | Subvencije  |  | 300.000,00 | 0,00 | 600.000,00 | 0,00 | 0,00 | 200,00 |

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| 351 | Subvencije trgovačkim društvima u javnom sektoru  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 3 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
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| Izvor 4. Pomoći |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 35 | Subvencije  |  | 0,00 | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100310 Reciklažno dvorište |  | 3.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 3.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 3.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 3.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 3.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 130.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 2.870.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 2.870.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti  |  | 2.870.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Tekući projekt T100103 Nabava dugotrajne imovine |  | 631.540,00 | 607.200,00 | 631.700,00 | 96,15 | 104,03 | 100,03 |

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| Izvor 1. Opći prihodi i primici |  | 458.900,00 | 607.200,00 | 631.700,00 | 132,32 | 104,03 | 137,66 |

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| 5 | Izdaci za financijsku imovinu i otplate zajmova  |  | 24.000,00 | 4.600,00 | 0,00 | 19,17 | 0,00 | 0,00 |

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| 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova  |  | 24.000,00 | 4.600,00 | 0,00 | 19,17 | 0,00 | 0,00 |

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| 545 | Otplata glavnice primljenih zajmova od trgovačkih društava i obrtnika izvan javnog sektora  |  | 24.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 434.900,00 | 602.600,00 | 631.700,00 | 138,56 | 104,83 | 145,25 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 434.900,00 | 602.600,00 | 631.700,00 | 138,56 | 104,83 | 145,25 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 434.900,00 | 602.600,00 | 631.700,00 | 138,56 | 104,83 | 145,25 |

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| 3 | Rashodi poslovanja  |  | 4.900,00 | 22.600,00 | 22.500,00 | 461,22 | 99,56 | 459,18 |

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| 32 | Materijalni rashodi  |  | 0,00 | 22.500,00 | 22.500,00 | 0,00 | 100,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 4.900,00 | 100,00 | 0,00 | 2,04 | 0,00 | 0,00 |

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| 342 | Kamate za primljene kredite i zajmove  |  | 4.900,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 430.000,00 | 580.000,00 | 609.200,00 | 134,88 | 105,03 | 141,67 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 320.000,00 | 500.000,00 | 529.200,00 | 156,25 | 105,84 | 165,38 |

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| 411 | Materijalna imovina - prirodna bogatstva  |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 412 | Nematerijalna imovina  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 4 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 110.000,00 | 80.000,00 | 80.000,00 | 72,73 | 100,00 | 72,73 |

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| 421 | Građevinski objekti  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 422 | Postrojenja i oprema  |  | 70.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 172.640,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 172.640,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 172.640,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 172.640,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 22.640,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 22.640,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 22.640,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 412 | Nematerijalna imovina  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Tekući projekt T100106 Antikorupcijski program - ceker |  | 575.000,00 | 1.288.500,00 | 136.800,00 | 224,09 | 10,62 | 23,79 |

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| Izvor 1. Opći prihodi i primici |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 31 | Rashodi za zaposlene  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 535.000,00 | 1.288.500,00 | 136.800,00 | 240,84 | 10,62 | 25,57 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 535.000,00 | 1.288.500,00 | 136.800,00 | 240,84 | 10,62 | 25,57 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 535.000,00 | 1.288.500,00 | 136.800,00 | 240,84 | 10,62 | 25,57 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 535.000,00 | 1.288.500,00 | 136.800,00 | 240,84 | 10,62 | 25,57 |

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| 3 | Rashodi poslovanja  |  | 535.000,00 | 1.288.500,00 | 136.800,00 | 240,84 | 10,62 | 25,57 |

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| 31 | Rashodi za zaposlene  |  | 235.000,00 | 258.500,00 | 77.500,00 | 110,00 | 29,98 | 32,98 |

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| 311 | Plaće (Bruto)  |  | 235.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 0,00 | 110.000,00 | 20.000,00 | 0,00 | 18,18 | 0,00 |

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| 34 | Financijski rashodi  |  | 300.000,00 | 920.000,00 | 39.300,00 | 306,67 | 4,27 | 13,10 |

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| 343 | Ostali financijski rashodi  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 5 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| Program 200 Vatrogastvo i civilna zaštita |  | 340.000,00 | 320.000,00 | 220.000,00 | 94,12 | 68,75 | 64,71 |

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| Aktivnost A100201 Osnovna djelatnost DVD |  | 300.000,00 | 300.000,00 | 200.000,00 | 100,00 | 66,67 | 66,67 |

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| Izvor 1. Opći prihodi i primici |  | 300.000,00 | 300.000,00 | 200.000,00 | 100,00 | 66,67 | 66,67 |

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| FUNKCIJSKA KLASIFIKACIJA 03 Javni red i sigurnost |  | 300.000,00 | 300.000,00 | 200.000,00 | 100,00 | 66,67 | 66,67 |

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| FUNKCIJSKA KLASIFIKACIJA 032 Usluge protupožarne zaštite |  | 300.000,00 | 300.000,00 | 200.000,00 | 100,00 | 66,67 | 66,67 |

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| FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite |  | 300.000,00 | 300.000,00 | 200.000,00 | 100,00 | 66,67 | 66,67 |

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| 3 | Rashodi poslovanja  |  | 300.000,00 | 300.000,00 | 200.000,00 | 100,00 | 66,67 | 66,67 |

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| 38 | Ostali rashodi  |  | 300.000,00 | 300.000,00 | 200.000,00 | 100,00 | 66,67 | 66,67 |

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| 381 | Tekuće donacije  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100202 Civilna zaštita |  | 40.000,00 | 20.000,00 | 20.000,00 | 50,00 | 100,00 | 50,00 |

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| Izvor 1. Opći prihodi i primici |  | 40.000,00 | 20.000,00 | 20.000,00 | 50,00 | 100,00 | 50,00 |

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| FUNKCIJSKA KLASIFIKACIJA 03 Javni red i sigurnost |  | 40.000,00 | 20.000,00 | 20.000,00 | 50,00 | 100,00 | 50,00 |

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| FUNKCIJSKA KLASIFIKACIJA 032 Usluge protupožarne zaštite |  | 40.000,00 | 20.000,00 | 20.000,00 | 50,00 | 100,00 | 50,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite |  | 40.000,00 | 20.000,00 | 20.000,00 | 50,00 | 100,00 | 50,00 |

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| 3 | Rashodi poslovanja  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 20.000,00 | 20.000,00 | 0,00 | 100,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 20.000,00 | 20.000,00 | 0,00 | 100,00 | 0,00 |

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| Program 300 Održavanje komunalne infrastrukture |  | 2.070.000,00 | 1.790.000,00 | 1.840.000,00 | 86,47 | 102,79 | 88,89 |

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| Aktivnost A100301 Održavanje cesta ipoljskih puteva |  | 800.000,00 | 800.000,00 | 850.000,00 | 100,00 | 106,25 | 106,25 |

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| Izvor 1. Opći prihodi i primici |  | 800.000,00 | 672.000,00 | 850.000,00 | 84,00 | 126,49 | 106,25 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 800.000,00 | 672.000,00 | 850.000,00 | 84,00 | 126,49 | 106,25 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 800.000,00 | 672.000,00 | 850.000,00 | 84,00 | 126,49 | 106,25 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 800.000,00 | 672.000,00 | 850.000,00 | 84,00 | 126,49 | 106,25 |

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| 3 | Rashodi poslovanja  |  | 800.000,00 | 672.000,00 | 850.000,00 | 84,00 | 126,49 | 106,25 |

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| 32 | Materijalni rashodi  |  | 800.000,00 | 672.000,00 | 850.000,00 | 84,00 | 126,49 | 106,25 |

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| 323 | Rashodi za usluge  |  | 800.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 0,00 | 128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 6 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 0,00 | 128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 0,00 | 128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 0,00 | 128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 0,00 | 128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100302 Održavanje i uređivanje jav. i zelenih površina |  | 200.000,00 | 190.000,00 | 190.000,00 | 95,00 | 100,00 | 95,00 |

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| Izvor 1. Opći prihodi i primici |  | 50.000,00 | 40.000,00 | 190.000,00 | 80,00 | 475,00 | 380,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 50.000,00 | 40.000,00 | 190.000,00 | 80,00 | 475,00 | 380,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 50.000,00 | 40.000,00 | 190.000,00 | 80,00 | 475,00 | 380,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 50.000,00 | 40.000,00 | 190.000,00 | 80,00 | 475,00 | 380,00 |

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| 3 | Rashodi poslovanja  |  | 50.000,00 | 40.000,00 | 190.000,00 | 80,00 | 475,00 | 380,00 |

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| 32 | Materijalni rashodi  |  | 50.000,00 | 40.000,00 | 190.000,00 | 80,00 | 475,00 | 380,00 |

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| 322 | Rashodi za materijal i energiju  |  | 35.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 0,00 | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100304 Rashodi za javnu rasvjetu |  | 270.000,00 | 300.000,00 | 300.000,00 | 111,11 | 100,00 | 111,11 |

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| Izvor 1. Opći prihodi i primici |  | 0,00 | 300.000,00 | 300.000,00 | 0,00 | 100,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 300.000,00 | 300.000,00 | 0,00 | 100,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 0,00 | 300.000,00 | 300.000,00 | 0,00 | 100,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 7 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 0,00 | 300.000,00 | 300.000,00 | 0,00 | 100,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 0,00 | 300.000,00 | 300.000,00 | 0,00 | 100,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 0,00 | 300.000,00 | 300.000,00 | 0,00 | 100,00 | 0,00 |

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| Izvor 4. Pomoći |  | 270.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 270.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 270.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 270.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 270.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 270.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 120.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100309 Dodatna ulaganja na građevinskim objektima |  | 800.000,00 | 500.000,00 | 500.000,00 | 62,50 | 100,00 | 62,50 |

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| Izvor 1. Opći prihodi i primici |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 451 | Dodatna ulaganja na građevinskim objektima  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti  |  | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini  |  | 0,00 | 500.000,00 | 500.000,00 | 0,00 | 100,00 | 0,00 |

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| Program 400 Izgradnja objekata i uređaja kom.infrastrukture |  | 4.988.000,00 | 6.842.000,00 | 6.344.500,00 | 137,17 | 92,73 | 127,20 |

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| Kapitalni projekt K100104 Izgradnja dječjeg vrtića |  | 485.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 485.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 8 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 485.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje |  | 485.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 485.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 485.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 485.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti  |  | 485.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100401 Sufinanciranje izgradnje sport.školske dvorane |  | 372.000,00 | 372.000,00 | 372.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 372.000,00 | 372.000,00 | 372.000,00 | 100,00 | 100,00 | 100,00 |

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| 5 | Izdaci za financijsku imovinu i otplate zajmova  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 542 | Otplata glavnice primljenih kredita i zajmova od kreditnih i ostalih financijskih institucija u javn |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 |

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| 34 | Financijski rashodi  |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 |

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| 342 | Kamate za primljene kredite i zajmove  |  | 72.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100403 Rekonstrukcija niskonaponske mreže |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti  |  | 250.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100405 Izgradnja trga |  | 1.628.000,00 | 1.575.000,00 | 1.375.000,00 | 96,74 | 87,30 | 84,46 |

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| Izvor 4. Pomoći |  | 1.628.000,00 | 1.575.000,00 | 1.375.000,00 | 96,74 | 87,30 | 84,46 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 1.628.000,00 | 1.575.000,00 | 1.375.000,00 | 96,74 | 87,30 | 84,46 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 1.628.000,00 | 1.575.000,00 | 1.375.000,00 | 96,74 | 87,30 | 84,46 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 1.628.000,00 | 1.575.000,00 | 1.375.000,00 | 96,74 | 87,30 | 84,46 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 1.628.000,00 | 1.575.000,00 | 1.375.000,00 | 96,74 | 87,30 | 84,46 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 1.628.000,00 | 1.575.000,00 | 1.375.000,00 | 96,74 | 87,30 | 84,46 |

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| 421 | Građevinski objekti  |  | 1.628.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 9 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
|  |  |  |  |  |  | Vrijeme |  | 11:08:40 |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| Kapitalni projekt K100406 Prostorni plan |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 412 | Nematerijalna imovina  |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100412 Izgradnja kanalizacije |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 0,00 | 0,00 | 25.000,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 0,00 | 25.000,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 0,00 | 0,00 | 25.000,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 0,00 | 0,00 | 25.000,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 0,00 | 0,00 | 25.000,00 | 0,00 | 0,00 | 0,00 |

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| 38 | Ostali rashodi  |  | 0,00 | 0,00 | 25.000,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 25.000,00 | 25.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 25.000,00 | 25.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 25.000,00 | 25.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 25.000,00 | 25.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 25.000,00 | 25.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| 38 | Ostali rashodi  |  | 25.000,00 | 25.000,00 | 0,00 | 100,00 | 0,00 | 0,00 |

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| 386 | Kapitalne pomoći  |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100413 Komunalna infrastruktura do zone |  | 1.128.000,00 | 1.500.000,00 | 0,00 | 132,98 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 0,00 | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 0,00 | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 0,00 | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 1.500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 1.128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 10 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 1.128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 1.128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 1.128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 1.128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 1.128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti  |  | 1.128.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100415 Projekt uređenja groblja |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti  |  | 500.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100417 Infrastruktura u sportu |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 081 Službe rekreacije i sporta |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 421 | Građevinski objekti  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100418 Izgradnja nogostupa |  | 0,00 | 1.000.000,00 | 1.000.000,00 | 0,00 | 100,00 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 0,00 | 0,00 | 67.660,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 0,00 | 67.660,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 0,00 | 67.660,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 0,00 | 67.660,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 0,00 | 67.660,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 0,00 | 67.660,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 0,00 | 1.000.000,00 | 932.340,00 | 0,00 | 93,23 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 11 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 1.000.000,00 | 932.340,00 | 0,00 | 93,23 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 1.000.000,00 | 932.340,00 | 0,00 | 93,23 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 1.000.000,00 | 932.340,00 | 0,00 | 93,23 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 1.000.000,00 | 932.340,00 | 0,00 | 93,23 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 1.000.000,00 | 932.340,00 | 0,00 | 93,23 | 0,00 |

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| Kapitalni projekt K100419 KK.10.1.3.05.0004 Istraživanje i eksploatacije geoterm.potencijala na VSŽ |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 4. Pomoći |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 048 Istraživanje i razvoj: Ekonomski poslovi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0487 Istraživanje i razvoj: Ostale industrije |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 50.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100420 Eko- etno ulica Kladavac |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 0,00 | 500.000,00 | 0,00 | 0,00 | 0,00 |

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| Kapitalni projekt K100421 Rekonstrukcija cesta |  | 0,00 | 1.500.000,00 | 2.500.000,00 | 0,00 | 166,67 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 0,00 | 0,00 | 872.000,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 0,00 | 872.000,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 0,00 | 872.000,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 0,00 | 872.000,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 0,00 | 872.000,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 0,00 | 872.000,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 7. Namjenski primici od zaduživanja |  | 0,00 | 1.500.000,00 | 1.628.000,00 | 0,00 | 108,53 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 1.500.000,00 | 1.628.000,00 | 0,00 | 108,53 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 1.500.000,00 | 1.628.000,00 | 0,00 | 108,53 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 12 |  od 21 |  |  | \*Obrada LC\* |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 0,00 | 1.500.000,00 | 1.628.000,00 | 0,00 | 108,53 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 1.500.000,00 | 1.628.000,00 | 0,00 | 108,53 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 1.500.000,00 | 1.628.000,00 | 0,00 | 108,53 | 0,00 |

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| Kapitalni projekt K100422 Izrada projektne dokumentacije -toplovod Babina Greda |  | 0,00 | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 1. Opći prihodi i primici |  | 0,00 | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 0,00 | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 0,00 | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 0,00 | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Tekući projekt T100420 Smart Rural 21 - strategija pametnog sela |  | 300.000,00 | 520.000,00 | 522.500,00 | 173,33 | 100,48 | 174,17 |

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| Izvor 4. Pomoći |  | 300.000,00 | 520.000,00 | 522.500,00 | 173,33 | 100,48 | 174,17 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 300.000,00 | 520.000,00 | 522.500,00 | 173,33 | 100,48 | 174,17 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 300.000,00 | 520.000,00 | 522.500,00 | 173,33 | 100,48 | 174,17 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 300.000,00 | 520.000,00 | 522.500,00 | 173,33 | 100,48 | 174,17 |

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| 3 | Rashodi poslovanja  |  | 60.000,00 | 520.000,00 | 522.500,00 | 866,67 | 100,48 | 870,83 |

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| 32 | Materijalni rashodi  |  | 60.000,00 | 520.000,00 | 522.500,00 | 866,67 | 100,48 | 870,83 |

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| 321 | Naknade troškova zaposlenima  |  | 20.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 240.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  |  | 240.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 412 | Nematerijalna imovina  |  | 240.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 500 Program javnih potreba u kulturi |  | 765.000,00 | 1.115.000,00 | 1.115.000,00 | 145,75 | 100,00 | 145,75 |

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| Aktivnost A100503 Djelatnost udruga građ.u kulturi,čitaoničkih društava |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 13 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| Aktivnost A100504 Organiziranje rekreacije i sportskih aktivnosti |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 300.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100505 Djelatnost turističke zajednice |  | 150.000,00 | 500.000,00 | 500.000,00 | 333,33 | 100,00 | 333,33 |

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| Izvor 1. Opći prihodi i primici |  | 150.000,00 | 489.800,00 | 500.000,00 | 326,53 | 102,08 | 333,33 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 150.000,00 | 489.800,00 | 500.000,00 | 326,53 | 102,08 | 333,33 |

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| FUNKCIJSKA KLASIFIKACIJA 086 "Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani" |  | 150.000,00 | 489.800,00 | 500.000,00 | 326,53 | 102,08 | 333,33 |

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| FUNKCIJSKA KLASIFIKACIJA 0860 "Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani" |  | 150.000,00 | 489.800,00 | 500.000,00 | 326,53 | 102,08 | 333,33 |

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| 3 | Rashodi poslovanja  |  | 150.000,00 | 489.800,00 | 500.000,00 | 326,53 | 102,08 | 333,33 |

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| 38 | Ostali rashodi  |  | 150.000,00 | 489.800,00 | 500.000,00 | 326,53 | 102,08 | 333,33 |

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| 381 | Tekuće donacije  |  | 150.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 0,00 | 10.200,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 0,00 | 10.200,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 086 "Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani" |  | 0,00 | 10.200,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0860 "Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani" |  | 0,00 | 10.200,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 0,00 | 10.200,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 38 | Ostali rashodi  |  | 0,00 | 10.200,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100506 Pomoć vjerskim zajednicama |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 084 Religijske i druge službe zajednice |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe zajednice |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 14 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| Program 600 Javne potrebe i usluge u zdravstvu |  | 147.000,00 | 145.740,00 | 147.000,00 | 99,14 | 100,86 | 100,00 |

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| Aktivnost A100601 Deratizacija i dezinsekcija |  | 107.000,00 | 107.000,00 | 107.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 107.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo |  | 107.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 107.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 107.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 107.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 107.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 107.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 0,00 | 107.000,00 | 107.000,00 | 0,00 | 100,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo |  | 0,00 | 107.000,00 | 107.000,00 | 0,00 | 100,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 0,00 | 107.000,00 | 107.000,00 | 0,00 | 100,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 0,00 | 107.000,00 | 107.000,00 | 0,00 | 100,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 0,00 | 107.000,00 | 107.000,00 | 0,00 | 100,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 0,00 | 107.000,00 | 107.000,00 | 0,00 | 100,00 | 0,00 |

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| Aktivnost A100602 Veterinarski nadzor nad sajmom i zbrinjavanje pasa lutalica |  | 40.000,00 | 38.740,00 | 40.000,00 | 96,85 | 103,25 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 0,00 | 38.740,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo |  | 0,00 | 38.740,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 0,00 | 38.740,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 0,00 | 38.740,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 0,00 | 38.740,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 0,00 | 38.740,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 40.000,00 | 0,00 | 40.000,00 | 0,00 | 0,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 40.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Program 700 Poticanje razvoja poljoprivrede malog i sred.poduzetništva |  | 1.000.000,00 | 3.428.000,00 | 3.291.860,00 | 342,80 | 96,03 | 329,19 |

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|  | LCW147INU (2020) |  |  | Stranica 15 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| Aktivnost A100701 Poticanje poljoprivrede, malog i sred.poduzetništva |  | 1.000.000,00 | 3.428.000,00 | 3.291.860,00 | 342,80 | 96,03 | 329,19 |

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| Izvor 1. Opći prihodi i primici |  | 800.000,00 | 3.000.000,00 | 1.000.000,00 | 375,00 | 33,33 | 125,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 800.000,00 | 3.000.000,00 | 1.000.000,00 | 375,00 | 33,33 | 125,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 800.000,00 | 3.000.000,00 | 1.000.000,00 | 375,00 | 33,33 | 125,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 800.000,00 | 3.000.000,00 | 1.000.000,00 | 375,00 | 33,33 | 125,00 |

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| 3 | Rashodi poslovanja  |  | 800.000,00 | 1.000.000,00 | 1.000.000,00 | 125,00 | 100,00 | 125,00 |

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| 35 | Subvencije  |  | 800.000,00 | 1.000.000,00 | 1.000.000,00 | 125,00 | 100,00 | 125,00 |

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| 352 | Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora  |  | 800.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 2.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 2.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 0,00 | 0,00 | 1.903.860,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 0,00 | 0,00 | 1.903.860,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 0,00 | 0,00 | 1.903.860,00 | 0,00 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 0,00 | 0,00 | 1.903.860,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 0,00 | 1.903.860,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 0,00 | 1.903.860,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 200.000,00 | 428.000,00 | 388.000,00 | 214,00 | 90,65 | 194,00 |

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| FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 200.000,00 | 428.000,00 | 388.000,00 | 214,00 | 90,65 | 194,00 |

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| FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 200.000,00 | 428.000,00 | 388.000,00 | 214,00 | 90,65 | 194,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 200.000,00 | 428.000,00 | 388.000,00 | 214,00 | 90,65 | 194,00 |

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| 3 | Rashodi poslovanja  |  | 200.000,00 | 428.000,00 | 200.000,00 | 214,00 | 46,73 | 100,00 |

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| 35 | Subvencije  |  | 200.000,00 | 428.000,00 | 200.000,00 | 214,00 | 46,73 | 100,00 |

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| 352 | Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora  |  | 200.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 0,00 | 0,00 | 188.000,00 | 0,00 | 0,00 | 0,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 0,00 | 0,00 | 188.000,00 | 0,00 | 0,00 | 0,00 |

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| Program 800 Program socijalne skrbi i novčanih davanja |  | 2.131.560,00 | 1.248.500,00 | 1.276.000,00 | 58,57 | 102,20 | 59,86 |

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| Aktivnost A100801 Socijalni program |  | 102.000,00 | 102.000,00 | 102.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 102.000,00 | 102.000,00 | 102.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 102.000,00 | 102.000,00 | 102.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 107 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim  |  | 102.000,00 | 102.000,00 | 102.000,00 | 100,00 | 100,00 | 100,00 |

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|  | LCW147INU (2020) |  |  | Stranica 16 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
|  |  |  |  |  |  | Vrijeme |  | 11:08:40 |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 1070 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim  |  | 102.000,00 | 102.000,00 | 102.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 102.000,00 | 102.000,00 | 102.000,00 | 100,00 | 100,00 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 102.000,00 | 102.000,00 | 102.000,00 | 100,00 | 100,00 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 102.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100802 Humanitarna djelatnost Crvenog križa |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 107 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim  |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1070 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim  |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 |

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| 381 | Tekuće donacije  |  | 44.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100803 "Zaželi - program zapošljavanja žena" |  | 885.560,00 | 22.500,00 | 0,00 | 2,54 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 885.560,00 | 22.500,00 | 0,00 | 2,54 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 885.560,00 | 22.500,00 | 0,00 | 2,54 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 109 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 885.560,00 | 22.500,00 | 0,00 | 2,54 | 0,00 | 0,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 885.560,00 | 22.500,00 | 0,00 | 2,54 | 0,00 | 0,00 |

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| 3 | Rashodi poslovanja  |  | 885.560,00 | 22.500,00 | 0,00 | 2,54 | 0,00 | 0,00 |

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| 31 | Rashodi za zaposlene  |  | 828.500,00 | 22.500,00 | 0,00 | 2,72 | 0,00 | 0,00 |

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| 311 | Plaće (Bruto)  |  | 691.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 22.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 115.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 57.060,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 321 | Naknade troškova zaposlenima  |  | 6.060,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 51.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100804 Društvena skrb o djeci odraslima |  | 450.000,00 | 430.000,00 | 430.000,00 | 95,56 | 100,00 | 95,56 |

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| Izvor 1. Opći prihodi i primici |  | 450.000,00 | 430.000,00 | 430.000,00 | 95,56 | 100,00 | 95,56 |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 450.000,00 | 430.000,00 | 430.000,00 | 95,56 | 100,00 | 95,56 |

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| FUNKCIJSKA KLASIFIKACIJA 098 Usluge obrazovanja koje nisu drugdje svrstane |  | 450.000,00 | 430.000,00 | 430.000,00 | 95,56 | 100,00 | 95,56 |

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|  | LCW147INU (2020) |  |  | Stranica 17 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 0980 Usluge obrazovanja koje nisu drugdje svrstane |  | 450.000,00 | 430.000,00 | 430.000,00 | 95,56 | 100,00 | 95,56 |

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| 3 | Rashodi poslovanja  |  | 450.000,00 | 430.000,00 | 430.000,00 | 95,56 | 100,00 | 95,56 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 450.000,00 | 430.000,00 | 430.000,00 | 95,56 | 100,00 | 95,56 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100805 Potpore za novorođeno dijete |  | 100.000,00 | 100.000,00 | 150.000,00 | 100,00 | 150,00 | 150,00 |

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| Izvor 1. Opći prihodi i primici |  | 100.000,00 | 100.000,00 | 150.000,00 | 100,00 | 150,00 | 150,00 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 100.000,00 | 100.000,00 | 150.000,00 | 100,00 | 150,00 | 150,00 |

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| FUNKCIJSKA KLASIFIKACIJA 104 Obitelj i djeca |  | 100.000,00 | 100.000,00 | 150.000,00 | 100,00 | 150,00 | 150,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1040 Obitelj i djeca |  | 100.000,00 | 100.000,00 | 150.000,00 | 100,00 | 150,00 | 150,00 |

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| 3 | Rashodi poslovanja  |  | 100.000,00 | 100.000,00 | 150.000,00 | 100,00 | 150,00 | 150,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 100.000,00 | 100.000,00 | 150.000,00 | 100,00 | 150,00 | 150,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100806 Pomoć stanovništvu treće životne dobi |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 102 Starost |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1020 Starost |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade  |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 |

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| 372 | Ostale naknade građanima i kućanstvima iz proračuna  |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Aktivnost A100808 Sufinanciranje kupnje ili gradnje kuća na području Općine B.Greda |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| Izvor 1. Opći prihodi i primici |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 109 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| 38 | Ostali rashodi  |  | 450.000,00 | 450.000,00 | 450.000,00 | 100,00 | 100,00 | 100,00 |

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| 382 | Kapitalne donacije  |  | 450.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glava 00201 USTANOVE U KULTURI |  | 264.580,00 | 263.880,00 | 276.680,00 | 99,74 | 104,85 | 104,57 |

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| Proračunski korisnik 43126 OPĆINSKA NARODNA KNJIŽNICA BABINA GREDA |  | 264.580,00 | 263.880,00 | 276.680,00 | 99,74 | 104,85 | 104,57 |

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|  | LCW147INU (2020) |  |  | Stranica 18 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| P02 02 JEDINSTVENI UPRAVNI ODJEL |  | 264.580,00 | 263.880,00 | 276.680,00 | 99,74 | 104,85 | 104,57 |

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| Program 500 Program javnih potreba u kulturi |  | 264.580,00 | 263.880,00 | 276.680,00 | 99,74 | 104,85 | 104,57 |

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| Aktivnost A100501 Djelatnost knjižnice |  | 264.580,00 | 263.880,00 | 276.680,00 | 99,74 | 104,85 | 104,57 |

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| Izvor 1. Opći prihodi i primici |  | 205.380,00 | 205.680,00 | 205.680,00 | 100,15 | 100,00 | 100,15 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 205.380,00 | 205.680,00 | 205.680,00 | 100,15 | 100,00 | 100,15 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 205.380,00 | 205.680,00 | 205.680,00 | 100,15 | 100,00 | 100,15 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 205.380,00 | 205.680,00 | 205.680,00 | 100,15 | 100,00 | 100,15 |

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| 3 | Rashodi poslovanja  |  | 203.880,00 | 204.180,00 | 204.180,00 | 100,15 | 100,00 | 100,15 |

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| 31 | Rashodi za zaposlene  |  | 121.330,00 | 121.330,00 | 121.330,00 | 100,00 | 100,00 | 100,00 |

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| 311 | Plaće (Bruto)  |  | 102.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 2.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 16.830,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 44.800,00 | 48.100,00 | 48.100,00 | 107,37 | 100,00 | 107,37 |

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| 321 | Naknade troškova zaposlenima  |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 21.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 8.800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 3.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 343 | Ostali financijski rashodi  |  | 3.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 38 | Ostali rashodi  |  | 34.750,00 | 34.750,00 | 34.750,00 | 100,00 | 100,00 | 100,00 |

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| 382 | Kapitalne donacije  |  | 34.750,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 1.500,00 | 1.500,00 | 1.500,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 1.500,00 | 1.500,00 | 1.500,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema  |  | 1.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 2. Vlastiti prihodi |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 3 | Rashodi poslovanja  |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 32 | Materijalni rashodi  |  | 15.000,00 | 12.000,00 | 12.000,00 | 80,00 | 100,00 | 80,00 |

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| 323 | Rashodi za usluge  |  | 7.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 8.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 0,00 | 3.000,00 | 3.000,00 | 0,00 | 100,00 | 0,00 |

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|  | LCW147INU (2020) |  |  | Stranica 19 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| Izvor 4. Pomoći |  | 44.200,00 | 43.200,00 | 56.000,00 | 97,74 | 129,63 | 126,70 |

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| FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 44.200,00 | 43.200,00 | 56.000,00 | 97,74 | 129,63 | 126,70 |

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| FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 44.200,00 | 43.200,00 | 56.000,00 | 97,74 | 129,63 | 126,70 |

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| FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 44.200,00 | 43.200,00 | 56.000,00 | 97,74 | 129,63 | 126,70 |

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| 3 | Rashodi poslovanja  |  | 2.500,00 | 5.100,00 | 5.100,00 | 204,00 | 100,00 | 204,00 |

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| 32 | Materijalni rashodi  |  | 2.500,00 | 5.100,00 | 5.100,00 | 204,00 | 100,00 | 204,00 |

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| 323 | Rashodi za usluge  |  | 2.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 41.700,00 | 38.100,00 | 50.900,00 | 91,37 | 133,60 | 122,06 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 41.700,00 | 38.100,00 | 50.900,00 | 91,37 | 133,60 | 122,06 |

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| 422 | Postrojenja i oprema  |  | 11.700,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Glava 00202 PREDŠKOLSKA USTANOVA |  | 1.089.300,00 | 1.089.300,00 | 1.143.800,00 | 100,00 | 105,00 | 105,00 |

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| Proračunski korisnik 11111 Dječji vrtić "Regoč" |  | 1.089.300,00 | 1.089.300,00 | 1.143.800,00 | 100,00 | 105,00 | 105,00 |

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| P02 02 JEDINSTVENI UPRAVNI ODJEL |  | 1.089.300,00 | 1.089.300,00 | 1.143.800,00 | 100,00 | 105,00 | 105,00 |

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| Program 900 Javne ustanove predškolskog odgoja i obrazovanja |  | 1.089.300,00 | 1.089.300,00 | 1.143.800,00 | 100,00 | 105,00 | 105,00 |

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| Aktivnost A100903 Redovna djelatnost predškolske ustanove |  | 1.089.300,00 | 1.089.300,00 | 1.143.800,00 | 100,00 | 105,00 | 105,00 |

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| Izvor 1. Opći prihodi i primici |  | 748.300,00 | 748.300,00 | 753.300,00 | 100,00 | 100,67 | 100,67 |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 748.300,00 | 748.300,00 | 753.300,00 | 100,00 | 100,67 | 100,67 |

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| FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje |  | 748.300,00 | 748.300,00 | 753.300,00 | 100,00 | 100,67 | 100,67 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 748.300,00 | 748.300,00 | 753.300,00 | 100,00 | 100,67 | 100,67 |

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| 3 | Rashodi poslovanja  |  | 748.300,00 | 748.300,00 | 753.300,00 | 100,00 | 100,67 | 100,67 |

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| 31 | Rashodi za zaposlene  |  | 747.800,00 | 747.800,00 | 752.800,00 | 100,00 | 100,67 | 100,67 |

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| 311 | Plaće (Bruto)  |  | 598.800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 312 | Ostali rashodi za zaposlene  |  | 24.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 313 | Doprinosi na plaće  |  | 125.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 500,00 | 500,00 | 500,00 | 100,00 | 100,00 | 100,00 |

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| 323 | Rashodi za usluge  |  | 500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 2. Vlastiti prihodi |  | 336.000,00 | 336.000,00 | 385.500,00 | 100,00 | 114,73 | 114,73 |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 336.000,00 | 336.000,00 | 385.500,00 | 100,00 | 114,73 | 114,73 |

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|  | LCW147INU (2020) |  |  | Stranica 20 |  od 21 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 28.12.2020. |  |
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|  |  |  |  | **GODINE** |  |  | **INDEKS** |  |
| **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** |  |  |  |  |  |
|  | **2021** | **2022** | **2023** | **2/1** | **3/2** | **3/1** |

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| FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje |  | 336.000,00 | 336.000,00 | 385.500,00 | 100,00 | 114,73 | 114,73 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 336.000,00 | 336.000,00 | 385.500,00 | 100,00 | 114,73 | 114,73 |

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| 3 | Rashodi poslovanja  |  | 321.000,00 | 321.000,00 | 370.500,00 | 100,00 | 115,42 | 115,42 |

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| 31 | Rashodi za zaposlene  |  | 152.200,00 | 152.200,00 | 167.000,00 | 100,00 | 109,72 | 109,72 |

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| 311 | Plaće (Bruto)  |  | 152.200,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 32 | Materijalni rashodi  |  | 166.300,00 | 166.300,00 | 200.500,00 | 100,00 | 120,57 | 120,57 |

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| 321 | Naknade troškova zaposlenima  |  | 13.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 322 | Rashodi za materijal i energiju  |  | 98.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 323 | Rashodi za usluge  |  | 51.800,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 329 | Ostali nespomenuti rashodi poslovanja  |  | 2.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 34 | Financijski rashodi  |  | 2.500,00 | 2.500,00 | 3.000,00 | 100,00 | 120,00 | 120,00 |

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| 343 | Ostali financijski rashodi  |  | 2.500,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| 4 | Rashodi za nabavu nefinancijske imovine  |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 |

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| 422 | Postrojenja i oprema  |  | 15.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

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| Izvor 4. Pomoći |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3 | Rashodi poslovanja  |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Materijalni rashodi  |  | 5.000,00 | 5.000,00 | 5.000,00 | 100,00 | 100,00 | 100,00 |

 |  |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 322 | Rashodi za materijal i energiju  |  | 5.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |

 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |
|  | LCW147INU (2020) |  |  | Stranica 21 |  od 21 |  |  | \*Obrada LC\* |  |  |

Članak 2.

                   Prihodi i izdaci po grupama, utvrđuju se u Bilanci  prihoda i izdataka za 2021.godinu , sa Projekcijama za 2022. i 2023. godinu utvrđuju se u iznosima kako je iskazano u Bilanci  koja je sastavni dio ovog Proračuna i Projekcija.

Članak 3.

  Ovaj Proračun i Projekcije  stupaju na snagu osmog dana od dana objave  u "Službenom vjesniku” Vukovarsko-srijemske županije.

                                                                                            Predsjednik
 Općinskog vijeća

                                                                                         Jakob Verić