REPUBLIKA HRVATSKA

VUKOVARSKO-SRIJEMSKA ŽUPANIJA

OPĆINA BABINA GREDA

OPĆINSKO VIJEĆE

KLASA: 400-06/19-60/2

URBROJ: 2212/02-01/19-01-1

Babina Greda, 14. travnja 2019.g.

Na temelju članka 39. Zakona o proračunu (N/N 87/08, 136/12, 15/15) i članka 18. i 53. Statuta Općine Babina Greda ( « Službeni vjesnik « 11/09, 04/13, 03/14, 01/18, 13/18) i članka 45. Poslovnika o radu Općinskog vijeća (“Sl. Vjesnik” 16/09, 01/18) , Općinsko vijeće na 16. sjednici održanoj dana 14. travnja 2019.g., donosi

**ODLUKA O**

**IZMJENI I DOPUNI PROJEKCIJA** **PRORAČUNA**

**OPĆINE BABINA GREDA**

**ZA 2020. i 2021. GODINU**

Članak 1.

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|  | **Općina Babina Greda** | | |  | |  | |  | |  | | | | | Datum | | | | |  | 15.04.2019. | | |  |
|  |  | | |  | |  | |  | |  | | | | | Vrijeme | | | | |  | 13:20:53 | | |  |
|  | Vladimira Nazora 3 | | |  | |  | |  | |  | | | | |  | |  | | |  |  | |  |  |
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|  | OIB: 45800936748 | | |  | |  | |  | |  | | | | |  | |  | | |  |  | |  |  |
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|  | **Projekcija proračuna** | | | | | | | | | | | | | | | | | | | | | | |  |
|  | **OPĆI DIO** | | | | | | | | | | | | | | | | | | | | | | |  |
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|  |  |  | |  | |  | |  | |  | | | | |  | |  | | |  |  | |  |  |
|  | **A. RAČUN PRIHODA I RASHODA** | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 6 | Prihodi poslovanja |  | 15.906.850,00 | 18.430.450,00 | 14.730.450,00 | 115,86 | 79,92 | 92,60 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 7 | Prihodi od prodaje nefinancijske imovine |  | 540.000,00 | 550.000,00 | 550.000,00 | 101,85 | 100,00 | 101,85 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 3 | Rashodi poslovanja |  | 8.279.150,00 | 9.812.750,00 | 9.812.750,00 | 118,52 | 100,00 | 118,52 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 4 | Rashodi za nabavu nefinancijske imovine |  | 8.745.000,00 | 9.145.000,00 | 5.445.000,00 | 104,57 | 59,54 | 62,26 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **RAZLIKA - MANJAK** |  | **-577.300,00** | **22.700,00** | **22.700,00** | **3,93** | **100,00** | **3,93** | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | |  |
|  | **B. RAČUN ZADUŽIVANJA/FINANCIRANJA** | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 8 | Primici od financijske imovine i zaduživanja |  | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 5 | Izdaci za financijsku imovinu i otplate zajmova |  | 322.700,00 | 322.700,00 | 322.700,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **NETO ZADUŽIVANJE/FINANCIRANJE** |  | **277.300,00** | **-322.700,00** | **-322.700,00** | **116,37** | **100,00** | **116,37** | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | |  |
|  | **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA (VIŠAK PRIHODA I REZERVIRANJA)** | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 9 | Vlastiti izvori |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | |  |
|  | **VIŠAK/MANJAK + NETO ZADUŽIVANJA/FINANCIRANJA + RASPOLOŽIVA** | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **SREDSTVA IZ PRETHODNIH GODINA** |  | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | LCW147INU2 (2019) |  | |  | | Stranica 1 | | od 4 | |  | | | | |  | | \*Obrada LC\* | | | | | |  |  |
|  |  |  | |  | |  | |  | |  | | | | |  | |  | | |  |  | |  |  |
|  | **Općina Babina Greda** | | |  | |  | |  | |  | | | | | Datum | | | | |  | 15.04.2019. | | |  |
|  |  | | |  | |  | |  | |  | | | | | Vrijeme | | | | |  | 13:20:53 | | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  |  | |  | |  | |  | |  | | | | |  | |  | | |  |  | |  |  |
|  | |  |  | | --- | --- | | A. RAČUN PRIHODA I RASHODA |  | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 6 | Prihodi poslovanja |  | 15.906.850,00 | 18.430.450,00 | 14.730.450,00 | 115,86 | 79,92 | 92,60 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 61 | Prihodi od poreza |  | 6.947.350,00 | 8.019.450,00 | 8.119.450,00 | 115,43 | 101,25 | 116,87 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 63 | Pomoći iz inozemstva i od subjekata unutar općeg proračuna |  | 7.650.500,00 | 8.548.500,00 | 4.648.500,00 | 111,74 | 54,38 | 60,76 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 64 | Prihodi od imovine |  | 257.000,00 | 350.500,00 | 400.500,00 | 136,38 | 114,27 | 155,84 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 65 | Prihodi od upravnih i administrativnih pristojbi, pristojbi po posebnim propisima i naknada |  | 1.027.000,00 | 1.512.000,00 | 1.562.000,00 | 147,22 | 103,31 | 152,09 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 66 | Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija |  | 25.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 7 | Prihodi od prodaje nefinancijske imovine |  | 540.000,00 | 550.000,00 | 550.000,00 | 101,85 | 100,00 | 101,85 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 71 | Prihodi od prodaje neproizvedene dugotrajne imovine |  | 510.000,00 | 550.000,00 | 550.000,00 | 107,84 | 100,00 | 107,84 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 72 | Prihodi od prodaje proizvedene dugotrajne imovine |  | 30.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 8.279.150,00 | 9.812.750,00 | 9.812.750,00 | 118,52 | 100,00 | 118,52 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene |  | 2.097.500,00 | 2.097.500,00 | 2.097.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 2.701.500,00 | 4.135.100,00 | 4.135.100,00 | 153,07 | 100,00 | 153,07 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 189.400,00 | 189.400,00 | 189.400,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije |  | 1.150.000,00 | 1.250.000,00 | 1.250.000,00 | 108,70 | 100,00 | 108,70 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 1.002.000,00 | 1.002.000,00 | 1.002.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 1.138.750,00 | 1.138.750,00 | 1.138.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 8.745.000,00 | 9.145.000,00 | 5.445.000,00 | 104,57 | 59,54 | 62,26 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 250.000,00 | 150.000,00 | 150.000,00 | 60,00 | 100,00 | 60,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 7.595.000,00 | 8.995.000,00 | 5.295.000,00 | 118,43 | 58,87 | 69,72 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 900.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | LCW147INU2 (2019) |  | |  | | Stranica 2 | | od 4 | |  | | | | |  | | \*Obrada LC\* | | | | | |  |  |
|  |  |  | |  | |  | |  | |  | | | | |  | |  | | |  |  | |  |  |
|  | **Općina Babina Greda** | | |  | |  | |  | |  | | | | | Datum | | | | |  | 15.04.2019. | | |  |
|  |  | | |  | |  | |  | |  | | | | | Vrijeme | | | | |  | 13:20:53 | | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  |  | |  | |  | |  | |  | | | | |  | |  | | |  |  | |  |  |
|  | |  |  | | --- | --- | | B. RAČUN ZADUŽIVANJA/FINANCIRANJA |  | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 8 | Primici od financijske imovine i zaduživanja |  | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 84 | Primici od zaduživanja |  | 600.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 5 | Izdaci za financijsku imovinu i otplate zajmova |  | 322.700,00 | 322.700,00 | 322.700,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova |  | 322.700,00 | 322.700,00 | 322.700,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | LCW147INU2 (2019) |  | |  | | Stranica 3 | | od 4 | |  | | | | |  | | \*Obrada LC\* | | | | | |  |  |
|  |  |  | |  | |  | |  | |  | | | | |  | |  | | |  |  | |  |  |
|  | **Općina Babina Greda** | | |  | |  | |  | |  | | | | | Datum | | | | |  | 15.04.2019. | | |  |
|  |  | | |  | |  | |  | |  | | | | | Vrijeme | | | | |  | 13:20:53 | | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  |  |  | |  | |  | |  | |  | | | | |  | |  | | |  |  | |  |  |
|  | |  |  | | --- | --- | | C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA (VIŠAK PRIHODA I REZERVIRANJA) |  | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 9 | Vlastiti izvori |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 92 | Rezultat poslovanja |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | LCW147INU2 (2019) |  | |  | | Stranica 4 | | od 4 | |  | | | | |  | | \*Obrada LC\* | | | | | |  |  |

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|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | Vladimira Nazora 3 | |  |  |  |  |  |  |  |  |  |  |
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|  | OIB: 45800936748 | |  |  |  |  |  |  |  |  |  |  |
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|  | **Projekcija proračuna** | | | | | | | | | | |  |
|  | **POSEBNI DIO** | | | | | | | | | | |  |
|  |  | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | UKUPNO RASHODI / IZDACI |  | 17.346.850,00 | 19.280.450,00 | 15.580.450,00 | 111,15 | 80,81 | 89,82 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 001 OPĆINSKO VIJEĆE I OPĆINSKI NAČELNIK |  | 395.000,00 | 395.000,00 | 395.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | P01 01 OPĆINSKO VIJEĆE I OPĆINSKI NAČELNIK |  | 395.000,00 | 395.000,00 | 395.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 0100 Donošenje akata- pred.tijela i izvršna tijela |  | 345.000,00 | 345.000,00 | 345.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100101 Predstavnička i zvršna tijela |  | 345.000,00 | 345.000,00 | 345.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 345.000,00 | 345.000,00 | 345.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 345.000,00 | 345.000,00 | 345.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 345.000,00 | 345.000,00 | 345.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 345.000,00 | 345.000,00 | 345.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 345.000,00 | 345.000,00 | 345.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 345.000,00 | 345.000,00 | 345.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 0200 Program političkih stranaka |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100201 Osnovne funkcije stranaka |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 002 JEDINSTVENI UPRAVNI ODJEL |  | 16.951.850,00 | 18.885.450,00 | 15.185.450,00 | 111,41 | 80,41 | 89,58 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | P02 02 JEDINSTVENI UPRAVNI ODJEL |  | 16.707.100,00 | 18.640.700,00 | 14.940.700,00 | 111,57 | 80,15 | 89,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 100 Redovna djelatnost- priprema i donošenje akata iz djelokruga tijela |  | 3.188.100,00 | 4.261.700,00 | 4.761.700,00 | 133,68 | 111,73 | 149,36 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A1001 Program javnih radova |  | 316.600,00 | 316.600,00 | 316.600,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 316.600,00 | 316.600,00 | 316.600,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 316.600,00 | 316.600,00 | 316.600,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 316.600,00 | 316.600,00 | 316.600,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 1 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 316.600,00 | 316.600,00 | 316.600,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 316.600,00 | 316.600,00 | 316.600,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene |  | 316.600,00 | 316.600,00 | 316.600,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100101 Administrativno,tehničko i stručno osoblje |  | 1.532.400,00 | 2.106.000,00 | 2.106.000,00 | 137,43 | 100,00 | 137,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 1.532.400,00 | 2.106.000,00 | 2.106.000,00 | 137,43 | 100,00 | 137,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 1.532.400,00 | 2.106.000,00 | 2.106.000,00 | 137,43 | 100,00 | 137,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 1.532.400,00 | 2.106.000,00 | 2.106.000,00 | 137,43 | 100,00 | 137,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 1.532.400,00 | 2.106.000,00 | 2.106.000,00 | 137,43 | 100,00 | 137,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 1.532.400,00 | 2.106.000,00 | 2.106.000,00 | 137,43 | 100,00 | 137,43 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene |  | 876.400,00 | 876.400,00 | 876.400,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 583.000,00 | 1.156.600,00 | 1.156.600,00 | 198,39 | 100,00 | 198,39 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 73.000,00 | 73.000,00 | 73.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100102 Održavanje poslovne zgrade, |  | 294.000,00 | 294.000,00 | 294.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 294.000,00 | 294.000,00 | 294.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 294.000,00 | 294.000,00 | 294.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 294.000,00 | 294.000,00 | 294.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 294.000,00 | 294.000,00 | 294.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 294.000,00 | 294.000,00 | 294.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 294.000,00 | 294.000,00 | 294.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100105 Geotermalni izvori d.o.o |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100310 Reciklažno dvorište |  | 500.000,00 | 1.000.000,00 | 1.500.000,00 | 200,00 | 150,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 500.000,00 | 1.000.000,00 | 1.500.000,00 | 200,00 | 150,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 500.000,00 | 1.000.000,00 | 1.500.000,00 | 200,00 | 150,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 500.000,00 | 1.000.000,00 | 1.500.000,00 | 200,00 | 150,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 500.000,00 | 1.000.000,00 | 1.500.000,00 | 200,00 | 150,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 1.000.000,00 | 1.500.000,00 | 200,00 | 150,00 | 300,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 500.000,00 | 1.000.000,00 | 1.500.000,00 | 200,00 | 150,00 | 300,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 2 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100103 Nabava dugotrajne imovine |  | 295.100,00 | 295.100,00 | 295.100,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 295.100,00 | 295.100,00 | 295.100,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 5 | Izdaci za financijsku imovinu i otplate zajmova |  | 22.700,00 | 22.700,00 | 22.700,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova |  | 22.700,00 | 22.700,00 | 22.700,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 272.400,00 | 272.400,00 | 272.400,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 272.400,00 | 272.400,00 | 272.400,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 272.400,00 | 272.400,00 | 272.400,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 27.400,00 | 27.400,00 | 27.400,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 22.500,00 | 22.500,00 | 22.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 4.900,00 | 4.900,00 | 4.900,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 245.000,00 | 245.000,00 | 245.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 95.000,00 | 95.000,00 | 95.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 200 Vatrogastvo i civilna zaštita |  | 170.000,00 | 170.000,00 | 170.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100201 Osnovna djelatnost DVD |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100202 Civilna zaštita |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 03 Javni red i sigurnost |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 032 Usluge protupožarne zaštite |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne zaštite |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 50.000,00 | 50.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 300 Održavanje komunalne infrastrukture |  | 1.865.000,00 | 965.000,00 | 965.000,00 | 51,74 | 100,00 | 51,74 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100301 Održavanje cesta ipoljskih puteva |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 3 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 500.000,00 | 500.000,00 | 500.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100302 Održavanje i uređivanje jav. i zelenih površina |  | 215.000,00 | 215.000,00 | 215.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 215.000,00 | 215.000,00 | 215.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 01 Opće javne usluge |  | 215.000,00 | 215.000,00 | 215.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 011 "Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi" |  | 215.000,00 | 215.000,00 | 215.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna tijela |  | 215.000,00 | 215.000,00 | 215.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 215.000,00 | 215.000,00 | 215.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 215.000,00 | 215.000,00 | 215.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100304 Rashodi za javnu rasvjetu |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100309 Dodatna ulaganja na građevinskim objektima |  | 900.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 900.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 900.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 900.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 900.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 900.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini |  | 900.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 400 Izgradnja objekata i uređaja kom.infrastrukture |  | 7.397.000,00 | 8.197.000,00 | 3.997.000,00 | 110,82 | 48,76 | 54,04 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100104 Izgradnja dječjeg vrtića |  | 4.800.000,00 | 4.000.000,00 | 0,00 | 83,33 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 4.800.000,00 | 4.000.000,00 | 0,00 | 83,33 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 4.800.000,00 | 4.000.000,00 | 0,00 | 83,33 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 091 Predškolsko i osnovno obrazovanje |  | 4.800.000,00 | 4.000.000,00 | 0,00 | 83,33 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 4.800.000,00 | 4.000.000,00 | 0,00 | 83,33 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 4.800.000,00 | 4.000.000,00 | 0,00 | 83,33 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 4.800.000,00 | 4.000.000,00 | 0,00 | 83,33 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 4 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100401 Sufinanciranje izgradnje sport.školske dvorane |  | 372.000,00 | 372.000,00 | 372.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 372.000,00 | 372.000,00 | 372.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 5 | Izdaci za financijsku imovinu i otplate zajmova |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 72.000,00 | 72.000,00 | 72.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100403 Rekonstrukcija niskonaponske mreže |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 7. Namjenski primici od zaduživanja |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 600.000,00 | 600.000,00 | 600.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100405 Izgradnja trga |  | 100.000,00 | 500.000,00 | 1.500.000,00 | 500,00 | 300,00 | 1.500,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 100.000,00 | 500.000,00 | 1.500.000,00 | 500,00 | 300,00 | 1.500,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 100.000,00 | 500.000,00 | 1.500.000,00 | 500,00 | 300,00 | 1.500,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 100.000,00 | 500.000,00 | 1.500.000,00 | 500,00 | 300,00 | 1.500,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 100.000,00 | 500.000,00 | 1.500.000,00 | 500,00 | 300,00 | 1.500,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 500.000,00 | 1.500.000,00 | 500,00 | 300,00 | 1.500,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 100.000,00 | 500.000,00 | 1.500.000,00 | 500,00 | 300,00 | 1.500,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100412 Izgradnja kanalizacije |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 2. Vlastiti prihodi |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 25.000,00 | 25.000,00 | 25.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100413 Komunalna infrastruktura do zone |  | 500.000,00 | 1.000.000,00 | 500.000,00 | 200,00 | 50,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 500.000,00 | 1.000.000,00 | 500.000,00 | 200,00 | 50,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 5 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 500.000,00 | 1.000.000,00 | 500.000,00 | 200,00 | 50,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 500.000,00 | 1.000.000,00 | 500.000,00 | 200,00 | 50,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 500.000,00 | 1.000.000,00 | 500.000,00 | 200,00 | 50,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 1.000.000,00 | 500.000,00 | 200,00 | 50,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 500.000,00 | 1.000.000,00 | 500.000,00 | 200,00 | 50,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100415 Projekt uređenja groblja |  | 500.000,00 | 700.000,00 | 0,00 | 140,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 500.000,00 | 700.000,00 | 0,00 | 140,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 500.000,00 | 700.000,00 | 0,00 | 140,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 500.000,00 | 700.000,00 | 0,00 | 140,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 500.000,00 | 700.000,00 | 0,00 | 140,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 700.000,00 | 0,00 | 140,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 500.000,00 | 700.000,00 | 0,00 | 140,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100417 Infrastruktura u sportu |  | 400.000,00 | 200.000,00 | 200.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 400.000,00 | 200.000,00 | 200.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 400.000,00 | 200.000,00 | 200.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 081 Službe rekreacije i sporta |  | 400.000,00 | 200.000,00 | 200.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 400.000,00 | 200.000,00 | 200.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 400.000,00 | 200.000,00 | 200.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 400.000,00 | 200.000,00 | 200.000,00 | 50,00 | 100,00 | 50,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100418 Izgradnja nogostupa |  | 100.000,00 | 800.000,00 | 800.000,00 | 800,00 | 100,00 | 800,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 100.000,00 | 800.000,00 | 800.000,00 | 800,00 | 100,00 | 800,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 100.000,00 | 800.000,00 | 800.000,00 | 800,00 | 100,00 | 800,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 049 Ekonomski poslovi koji nisu drugdje svrstani |  | 100.000,00 | 800.000,00 | 800.000,00 | 800,00 | 100,00 | 800,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu drugdje svrstani |  | 100.000,00 | 800.000,00 | 800.000,00 | 800,00 | 100,00 | 800,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 800.000,00 | 800.000,00 | 800,00 | 100,00 | 800,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 100.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 800.000,00 | 800.000,00 | 0,00 | 100,00 | 0,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 500 Program javnih potreba u kulturi |  | 865.000,00 | 865.000,00 | 865.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100503 Djelatnost udruga građ.u kulturi,čitaoničkih društava |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 6 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100504 Organiziranje rekreacije i sportskih aktivnosti |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 300.000,00 | 300.000,00 | 300.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100505 Djelatnost turističke zajednice |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 086 "Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani" |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0860 "Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani" |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 250.000,00 | 250.000,00 | 250.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100506 Pomoć vjerskim zajednicama |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 084 Religijske i druge službe zajednice |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe zajednice |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 15.000,00 | 15.000,00 | 15.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 600 Javne potrebe i usluge u zdravstvu |  | 120.000,00 | 120.000,00 | 120.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100601 Deratizacija i dezinsekcija |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 80.000,00 | 80.000,00 | 80.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 7 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100602 Veterinarski nadzor nad sajmom i zbrinjavanje pasa lutalica |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 07 Zdravstvo |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 076 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0760 Poslovi i usluge zdravstva koji nisu drugdje svrstani |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 40.000,00 | 40.000,00 | 40.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 700 Poticanje razvoja poljoprivrede malog i sred.poduzetništva |  | 900.000,00 | 1.000.000,00 | 1.000.000,00 | 111,11 | 100,00 | 111,11 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100701 Poticanje poljoprivrede, malog i sred.poduzetništva |  | 900.000,00 | 1.000.000,00 | 1.000.000,00 | 111,11 | 100,00 | 111,11 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije |  | 600.000,00 | 500.000,00 | 500.000,00 | 83,33 | 100,00 | 83,33 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. Prihod od nefinancijske imovine i nadoknade štete s osnova o |  | 300.000,00 | 500.000,00 | 500.000,00 | 166,67 | 100,00 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 04 Ekonomski poslovi |  | 300.000,00 | 500.000,00 | 500.000,00 | 166,67 | 100,00 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 041 "Opći ekonomski, trgovački i poslovi vezani uz rad" |  | 300.000,00 | 500.000,00 | 500.000,00 | 166,67 | 100,00 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0411 Opći ekonomski i trgovački poslovi |  | 300.000,00 | 500.000,00 | 500.000,00 | 166,67 | 100,00 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 300.000,00 | 500.000,00 | 500.000,00 | 166,67 | 100,00 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije |  | 300.000,00 | 500.000,00 | 500.000,00 | 166,67 | 100,00 | 166,67 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 800 Program socijalne skrbi i novčanih davanja |  | 2.132.000,00 | 2.992.000,00 | 2.992.000,00 | 140,34 | 100,00 | 140,34 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100801 Socijalni program |  | 122.000,00 | 122.000,00 | 122.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 122.000,00 | 122.000,00 | 122.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 122.000,00 | 122.000,00 | 122.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 107 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim |  | 122.000,00 | 122.000,00 | 122.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1070 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim |  | 122.000,00 | 122.000,00 | 122.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 122.000,00 | 122.000,00 | 122.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 122.000,00 | 122.000,00 | 122.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100802 Humanitarna djelatnost Crvenog križa |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 8 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 107 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1070 Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 44.000,00 | 44.000,00 | 44.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100803 "Zaželi - program zapošljavanja žena" |  | 1.046.000,00 | 1.046.000,00 | 1.046.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 1.046.000,00 | 1.046.000,00 | 1.046.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 1.046.000,00 | 1.046.000,00 | 1.046.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 109 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 1.046.000,00 | 1.046.000,00 | 1.046.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 1.046.000,00 | 1.046.000,00 | 1.046.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 1.046.000,00 | 1.046.000,00 | 1.046.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene |  | 804.000,00 | 804.000,00 | 804.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 204.000,00 | 204.000,00 | 204.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 38.000,00 | 38.000,00 | 38.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100804 Društvena skrb o djeci odraslima |  | 630.000,00 | 630.000,00 | 630.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 630.000,00 | 630.000,00 | 630.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 630.000,00 | 630.000,00 | 630.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 098 Usluge obrazovanja koje nisu drugdje svrstane |  | 630.000,00 | 630.000,00 | 630.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0980 Usluge obrazovanja koje nisu drugdje svrstane |  | 630.000,00 | 630.000,00 | 630.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 630.000,00 | 630.000,00 | 630.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 630.000,00 | 630.000,00 | 630.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100805 Potpore za novorođeno dijete |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 104 Obitelj i djeca |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1040 Obitelj i djeca |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 150.000,00 | 150.000,00 | 150.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100806 Pomoć stanovništvu treće životne dobi |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 102 Starost |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1020 Starost |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade |  | 100.000,00 | 100.000,00 | 100.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 9 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100807 Interreg IPA CBC - međunarodna prekogranična suradnja |  | 40.000,00 | 900.000,00 | 900.000,00 | 2.250,00 | 100,00 | 2.250,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 40.000,00 | 900.000,00 | 900.000,00 | 2.250,00 | 100,00 | 2.250,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 10 Socijalna zaštita |  | 40.000,00 | 900.000,00 | 900.000,00 | 2.250,00 | 100,00 | 2.250,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 109 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 40.000,00 | 900.000,00 | 900.000,00 | 2.250,00 | 100,00 | 2.250,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite koje nisu drugdje svrstane |  | 40.000,00 | 900.000,00 | 900.000,00 | 2.250,00 | 100,00 | 2.250,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 40.000,00 | 900.000,00 | 900.000,00 | 2.250,00 | 100,00 | 2.250,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 40.000,00 | 900.000,00 | 900.000,00 | 2.250,00 | 100,00 | 2.250,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 900 Javne ustanove predškolskog odgoja i obrazovanja |  | 70.000,00 | 70.000,00 | 70.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100901 Program predškolskog odgoja |  | 70.000,00 | 70.000,00 | 70.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 70.000,00 | 70.000,00 | 70.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 09 Obrazovanje |  | 70.000,00 | 70.000,00 | 70.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 098 Usluge obrazovanja koje nisu drugdje svrstane |  | 70.000,00 | 70.000,00 | 70.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0980 Usluge obrazovanja koje nisu drugdje svrstane |  | 70.000,00 | 70.000,00 | 70.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 70.000,00 | 70.000,00 | 70.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 70.000,00 | 70.000,00 | 70.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00201 USTANOVE U KULTURI |  | 244.750,00 | 244.750,00 | 244.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Proračunski korisnik 43126 OPĆINSKA NARODNA KNJIŽNICA BABINA GREDA |  | 244.750,00 | 244.750,00 | 244.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | P02 02 JEDINSTVENI UPRAVNI ODJEL |  | 244.750,00 | 244.750,00 | 244.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 500 Program javnih potreba u kulturi |  | 244.750,00 | 244.750,00 | 244.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100501 Djelatnost knjižnice |  | 244.750,00 | 244.750,00 | 244.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. Opći prihodi i primici |  | 183.750,00 | 183.750,00 | 183.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 183.750,00 | 183.750,00 | 183.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 183.750,00 | 183.750,00 | 183.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 183.750,00 | 183.750,00 | 183.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 182.250,00 | 182.250,00 | 182.250,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene |  | 100.500,00 | 100.500,00 | 100.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 47.000,00 | 47.000,00 | 47.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi |  | 34.750,00 | 34.750,00 | 34.750,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 1.500,00 | 1.500,00 | 1.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 1.500,00 | 1.500,00 | 1.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 2. Vlastiti prihodi |  | 12.500,00 | 12.500,00 | 12.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 12.500,00 | 12.500,00 | 12.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 10 | od 11 |  |  | \*Obrada LC\* | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Općina Babina Greda** | |  |  |  |  | Datum | |  | 15.04.2019. | |  |
|  |  | |  |  |  |  | Vrijeme | |  | 13:22:02 | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **GODINE** | | | | | |  |  | **INDEKS** | | |  | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** |  |  |  | **1** |  | **2** |  | **3** | |  |  |  |  |  | |  | **2019** | | | **2020** | | **2021** | | | **2/1** | | **3/2** | **3/1** | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 12.500,00 | 12.500,00 | 12.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 12.500,00 | 12.500,00 | 12.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 3 | Rashodi poslovanja |  | 12.500,00 | 12.500,00 | 12.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi |  | 11.000,00 | 11.000,00 | 11.000,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi |  | 1.500,00 | 1.500,00 | 1.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. Pomoći |  | 48.500,00 | 48.500,00 | 48.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 08 "Rekreacija, kultura i religija" |  | 48.500,00 | 48.500,00 | 48.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 082 Službe kulture |  | 48.500,00 | 48.500,00 | 48.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 48.500,00 | 48.500,00 | 48.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 48.500,00 | 48.500,00 | 48.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 48.500,00 | 48.500,00 | 48.500,00 | 100,00 | 100,00 | 100,00 | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | | | | | | | | | | |  |
|  | LCW147INU (2019) |  |  | Stranica 11 | od 11 |  |  | \*Obrada LC\* | | |  |  |

Članak 2.

Ova Odluka stupa na snagu osmog (8) dana od dana objave u Službenom vjesniku Vukovarsko – srijemske županije

Predsjednik Općinskog vijeća:

\_\_\_\_\_\_\_\_\_\_\_\_\_

Jakob Verić