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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 20.07.2020. |  |
|  |  |  |  |  |  | Vrijeme |  | 11:51:45 |  |
|  | Kralja Tomislava 2. |  |  |  |  |  |  |  |  |  |  |
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|  | OIB 45800936748 |  |  |  |  |  |  |  |  |  |  |
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|  | **IZVJEŠTAJ O PROVEDBI PLANA RAZVOJNIH POGRAMA** |  |
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|  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **01.01.2020. - 30.06.2020.** |  | **2020** | **2021** | **2022** |  | **1 + 2 + 3** |  |

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| UKUPNO RASHODI / IZDACI |  | 4.044.838,27 |  | 10.127.000,00 | 9.612.900,00 | 7.812.900,00 |  | 27.552.800,00 |  |

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| **P02 02 JEDINSTVENI UPRAVNI ODJEL** |  | **4.044.838,27** |  | **10.127.000,00** | **9.612.900,00** | **7.812.900,00** |  | **27.552.800,00** |  |

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| **Program 100 Redovna djelatnost- priprema i donošenje akata iz djelokruga tijela** |  | **0,00** |  | **150.000,00** | **500.000,00** | **500.000,00** |  | **1.150.000,00** |  |

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| **Aktivnost A100310 Reciklažno dvorište** |  | **0,00** |  | **150.000,00** | **500.000,00** | **500.000,00** |  | **1.150.000,00** |  |

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| **Izvor 1.1. Opći prihodi i primici** |  | **0,00** |  | **150.000,00** | **500.000,00** | **500.000,00** |  | **1.150.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 0,00 |  | 150.000,00 | 500.000,00 | 500.000,00 |  | 1.150.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 0,00 |  | 150.000,00 | 500.000,00 | 500.000,00 |  | 1.150.000,00 |  |

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| 421 | Građevinski objekti  | 0,00 |  | 150.000,00 | 0,00 | 0,00 |  | 150.000,00 |  |

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| 4214 | Ostali građevinski objekti  | 0,00 |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |

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| **Program 300 Održavanje komunalne infrastrukture** |  | **8.750,00** |  | **350.000,00** | **740.900,00** | **990.900,00** |  | **2.081.800,00** |  |

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| **Kapitalni projekt K100309 Dodatna ulaganja na građevinskim objektima** |  | **8.750,00** |  | **350.000,00** | **740.900,00** | **990.900,00** |  | **2.081.800,00** |  |

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| **Izvor 1.1. Opći prihodi i primici** |  | **8.750,00** |  | **350.000,00** | **740.900,00** | **990.900,00** |  | **2.081.800,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 8.750,00 |  | 350.000,00 | 740.900,00 | 990.900,00 |  | 2.081.800,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 8.750,00 |  | 100.000,00 | 490.900,00 | 490.900,00 |  | 1.081.800,00 |  |

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| 421 | Građevinski objekti  | 8.750,00 |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |

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| 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini  | 0,00 |  | 250.000,00 | 250.000,00 | 500.000,00 |  | 1.000.000,00 |  |

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| 451 | Dodatna ulaganja na građevinskim objektima  | 0,00 |  | 250.000,00 | 0,00 | 0,00 |  | 250.000,00 |  |

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| **Program 400 Izgradnja objekata i uređaja kom.infrastrukture** |  | **3.992.338,27** |  | **8.527.000,00** | **6.272.000,00** | **3.872.000,00** |  | **18.671.000,00** |  |

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| **Kapitalni projekt K100104 Izgradnja dječjeg vrtića** |  | **3.333.734,19** |  | **5.000.000,00** | **3.800.000,00** | **0,00** |  | **8.800.000,00** |  |

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| **Izvor 4.1. Pomoći** |  | **3.333.734,19** |  | **4.257.200,00** | **3.800.000,00** | **0,00** |  | **8.057.200,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 3.333.734,19 |  | 4.257.200,00 | 3.800.000,00 | 0,00 |  | 8.057.200,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 3.333.734,19 |  | 4.257.200,00 | 3.800.000,00 | 0,00 |  | 8.057.200,00 |  |

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| 421 | Građevinski objekti  | 3.333.734,19 |  | 4.257.200,00 | 0,00 | 0,00 |  | 4.257.200,00 |  |

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| 4212 | Poslovni objekti  | 0,00 |  | 4.257.200,00 | 0,00 | 0,00 |  | 4.257.200,00 |  |

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| **Izvor 7.1. Namjenski primici od zaduživanja** |  | **0,00** |  | **742.800,00** | **0,00** | **0,00** |  | **742.800,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 0,00 |  | 742.800,00 | 0,00 | 0,00 |  | 742.800,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 0,00 |  | 742.800,00 | 0,00 | 0,00 |  | 742.800,00 |  |

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| 421 | Građevinski objekti  | 0,00 |  | 742.800,00 | 0,00 | 0,00 |  | 742.800,00 |  |

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|  | LCW147PRP (2020) |  |  | Stranica 1 |  od 4 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 20.07.2020. |  |
|  |  |  |  |  |  | Vrijeme |  | 11:51:45 |  |
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|  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **01.01.2020. - 30.06.2020.** |  | **2020** | **2021** | **2022** |  | **1 + 2 + 3** |  |

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| **Kapitalni projekt K100401 Sufinanciranje izgradnje sport.školske dvorane** |  | **0,00** |  | **372.000,00** | **372.000,00** | **372.000,00** |  | **1.116.000,00** |  |

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| **Izvor 1.1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **372.000,00** | **372.000,00** |  | **744.000,00** |  |

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| 3 | Rashodi poslovanja  | 0,00 |  | 0,00 | 72.000,00 | 72.000,00 |  | 144.000,00 |  |

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| 34 | Financijski rashodi  | 0,00 |  | 0,00 | 72.000,00 | 72.000,00 |  | 144.000,00 |  |

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| 342 | Kamate za primljene kredite i zajmove  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 5 | Izdaci za financijsku imovinu i otplate zajmova  | 0,00 |  | 0,00 | 300.000,00 | 300.000,00 |  | 600.000,00 |  |

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| 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova  | 0,00 |  | 0,00 | 300.000,00 | 300.000,00 |  | 600.000,00 |  |

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| 542 | Otplata glavnice primljenih kredita i zajmova od kreditnih i ostalih financijskih institucija u javn | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 5422 | Otplata glavnice primljenih kredita od kreditnih institucija u javnom sektoru  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| **Izvor 7.1. Namjenski primici od zaduživanja** |  | **0,00** |  | **372.000,00** | **0,00** | **0,00** |  | **372.000,00** |  |

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| 3 | Rashodi poslovanja  | 0,00 |  | 72.000,00 | 0,00 | 0,00 |  | 72.000,00 |  |

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| 34 | Financijski rashodi  | 0,00 |  | 72.000,00 | 0,00 | 0,00 |  | 72.000,00 |  |

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| 342 | Kamate za primljene kredite i zajmove  | 0,00 |  | 72.000,00 | 0,00 | 0,00 |  | 72.000,00 |  |

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| 5 | Izdaci za financijsku imovinu i otplate zajmova  | 0,00 |  | 300.000,00 | 0,00 | 0,00 |  | 300.000,00 |  |

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| 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova  | 0,00 |  | 300.000,00 | 0,00 | 0,00 |  | 300.000,00 |  |

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| 542 | Otplata glavnice primljenih kredita i zajmova od kreditnih i ostalih financijskih institucija u javn | 0,00 |  | 300.000,00 | 0,00 | 0,00 |  | 300.000,00 |  |

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| 5422 | Otplata glavnice primljenih kredita od kreditnih institucija u javnom sektoru  | 0,00 |  | 300.000,00 | 0,00 | 0,00 |  | 300.000,00 |  |

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| **Kapitalni projekt K100403 Rekonstrukcija niskonaponske mreže** |  | **0,00** |  | **630.000,00** | **0,00** | **0,00** |  | **630.000,00** |  |

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| **Izvor 7.1. Namjenski primici od zaduživanja** |  | **0,00** |  | **630.000,00** | **0,00** | **0,00** |  | **630.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 0,00 |  | 630.000,00 | 0,00 | 0,00 |  | 630.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 0,00 |  | 630.000,00 | 0,00 | 0,00 |  | 630.000,00 |  |

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| 421 | Građevinski objekti  | 0,00 |  | 630.000,00 | 0,00 | 0,00 |  | 630.000,00 |  |

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| **Kapitalni projekt K100405 Izgradnja trga** |  | **0,00** |  | **50.000,00** | **1.000.000,00** | **2.500.000,00** |  | **3.550.000,00** |  |

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| **Izvor 1.1. Opći prihodi i primici** |  | **0,00** |  | **50.000,00** | **1.000.000,00** | **2.500.000,00** |  | **3.550.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 0,00 |  | 50.000,00 | 1.000.000,00 | 2.500.000,00 |  | 3.550.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 412 | Nematerijalna imovina  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 4126 | Ostala nematerijalna imovina  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 0,00 |  | 50.000,00 | 1.000.000,00 | 2.500.000,00 |  | 3.550.000,00 |  |

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| 421 | Građevinski objekti  | 0,00 |  | 50.000,00 | 0,00 | 0,00 |  | 50.000,00 |  |

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| 4214 | Ostali građevinski objekti  | 0,00 |  | 50.000,00 | 0,00 | 0,00 |  | 50.000,00 |  |

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| **Kapitalni projekt K100413 Komunalna infrastruktura do zone** |  | **4.500,00** |  | **1.500.000,00** | **0,00** | **0,00** |  | **1.500.000,00** |  |

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|  | LCW147PRP (2020) |  |  | Stranica 2 |  od 4 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 20.07.2020. |  |
|  |  |  |  |  |  | Vrijeme |  | 11:51:45 |  |
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|  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **01.01.2020. - 30.06.2020.** |  | **2020** | **2021** | **2022** |  | **1 + 2 + 3** |  |

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| **Izvor 4.1. Pomoći** |  | **4.500,00** |  | **1.500.000,00** | **0,00** | **0,00** |  | **1.500.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 4.500,00 |  | 1.500.000,00 | 0,00 | 0,00 |  | 1.500.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 4.500,00 |  | 1.500.000,00 | 0,00 | 0,00 |  | 1.500.000,00 |  |

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| 421 | Građevinski objekti  | 4.500,00 |  | 1.500.000,00 | 0,00 | 0,00 |  | 1.500.000,00 |  |

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| 4213 | Ceste, željeznice i ostali prometni objekti  | 0,00 |  | 1.500.000,00 | 0,00 | 0,00 |  | 1.500.000,00 |  |

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| **Kapitalni projekt K100415 Projekt uređenja groblja** |  | **654.104,08** |  | **725.000,00** | **1.000.000,00** | **0,00** |  | **1.725.000,00** |  |

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| **Izvor 1.1. Opći prihodi i primici** |  | **65.906,26** |  | **100.000,00** | **0,00** | **0,00** |  | **100.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 65.906,26 |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 65.906,26 |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |

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| 422 | Postrojenja i oprema  | 65.906,26 |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |

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| **Izvor 4.1. Pomoći** |  | **588.197,82** |  | **625.000,00** | **1.000.000,00** | **0,00** |  | **1.625.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 588.197,82 |  | 625.000,00 | 1.000.000,00 | 0,00 |  | 1.625.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 588.197,82 |  | 625.000,00 | 1.000.000,00 | 0,00 |  | 1.625.000,00 |  |

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| 421 | Građevinski objekti  | 588.197,82 |  | 625.000,00 | 0,00 | 0,00 |  | 625.000,00 |  |

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| 4214 | Ostali građevinski objekti  | 0,00 |  | 625.000,00 | 0,00 | 0,00 |  | 625.000,00 |  |

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| **Kapitalni projekt K100417 Infrastruktura u sportu** |  | **0,00** |  | **250.000,00** | **0,00** | **0,00** |  | **250.000,00** |  |

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| **Izvor 1.1. Opći prihodi i primici** |  | **0,00** |  | **250.000,00** | **0,00** | **0,00** |  | **250.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 0,00 |  | 250.000,00 | 0,00 | 0,00 |  | 250.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 0,00 |  | 250.000,00 | 0,00 | 0,00 |  | 250.000,00 |  |

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| 421 | Građevinski objekti  | 0,00 |  | 250.000,00 | 0,00 | 0,00 |  | 250.000,00 |  |

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| **Kapitalni projekt K100418 Izgradnja nogostupa** |  | **0,00** |  | **0,00** | **100.000,00** | **1.000.000,00** |  | **1.100.000,00** |  |

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| **Izvor 1.1. Opći prihodi i primici** |  | **0,00** |  | **0,00** | **100.000,00** | **1.000.000,00** |  | **1.100.000,00** |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 0,00 |  | 0,00 | 100.000,00 | 1.000.000,00 |  | 1.100.000,00 |  |

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| 41 | Rashodi za nabavu neproizvedene dugotrajne imovine  | 0,00 |  | 0,00 | 100.000,00 | 0,00 |  | 100.000,00 |  |

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| 412 | Nematerijalna imovina  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 4126 | Ostala nematerijalna imovina  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 0,00 |  | 0,00 | 0,00 | 1.000.000,00 |  | 1.000.000,00 |  |

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| 421 | Građevinski objekti  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 4213 | Ceste, željeznice i ostali prometni objekti  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| **Program 700 Poticanje razvoja poljoprivrede malog i sred.poduzetništva** |  | **43.750,00** |  | **1.100.000,00** | **2.100.000,00** | **2.450.000,00** |  | **5.650.000,00** |  |

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| **Aktivnost A100701 Poticanje poljoprivrede, malog i sred.poduzetništva** |  | **43.750,00** |  | **1.100.000,00** | **2.100.000,00** | **2.450.000,00** |  | **5.650.000,00** |  |

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| **Izvor 1.1. Opći prihodi i primici** |  | **0,00** |  | **1.000.000,00** | **2.000.000,00** | **2.350.000,00** |  | **5.350.000,00** |  |

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| 3 | Rashodi poslovanja  | 0,00 |  | 1.000.000,00 | 1.000.000,00 | 1.000.000,00 |  | 3.000.000,00 |  |

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|  | LCW147PRP (2020) |  |  | Stranica 3 |  od 4 |  |  | \*Obrada LC\* |  |  |
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|  | **Općina Babina Greda** |  |  |  |  | Datum |  | 20.07.2020. |  |
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|  |  |  |  |  |  | **PLANIRANO FINANCIRANJE** |  |  | **UKUPNO** |  |
| **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  | **(realizirano)** |  |  |  | **1** |  | **2** |  | **3** |  | **4** |  |
|  | **01.01.2020. - 30.06.2020.** |  | **2020** | **2021** | **2022** |  | **1 + 2 + 3** |  |

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| 35 | Subvencije  | 0,00 |  | 1.000.000,00 | 1.000.000,00 | 1.000.000,00 |  | 3.000.000,00 |  |

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| 352 | Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora  | 0,00 |  | 1.000.000,00 | 0,00 | 0,00 |  | 1.000.000,00 |  |

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| 3523 | Subvencije poljoprivrednicima i obrtnicima  | 0,00 |  | 1.000.000,00 | 0,00 | 0,00 |  | 1.000.000,00 |  |

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| 4 | Rashodi za nabavu nefinancijske imovine  | 0,00 |  | 0,00 | 1.000.000,00 | 1.350.000,00 |  | 2.350.000,00 |  |

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| 42 | Rashodi za nabavu proizvedene dugotrajne imovine  | 0,00 |  | 0,00 | 1.000.000,00 | 1.350.000,00 |  | 2.350.000,00 |  |

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| 421 | Građevinski objekti  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| 4212 | Poslovni objekti  | 0,00 |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  |

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| **Izvor 6.1. Prihodi od nefinancijske imovine i nadoknade štete s osnova**  |  | **43.750,00** |  | **100.000,00** | **100.000,00** | **100.000,00** |  | **300.000,00** |  |

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| 3 | Rashodi poslovanja  | 43.750,00 |  | 100.000,00 | 100.000,00 | 100.000,00 |  | 300.000,00 |  |

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| 35 | Subvencije  | 43.750,00 |  | 100.000,00 | 100.000,00 | 100.000,00 |  | 300.000,00 |  |

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| 352 | Subvencije trgovačkim društvima, poljoprivrednicima i obrtnicima izvan javnog sektora  | 43.750,00 |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |

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| 3523 | Subvencije poljoprivrednicima i obrtnicima  | 0,00 |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  |

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|  | LCW147PRP (2020) |  |  | Stranica 4 |  od 4 |  |  | \*Obrada LC\* |  |  |